

# BUDGET ESTIMATES 2023-24



**Indira Gandhi University**  
**Meerpur, Rewari (Haryana)**

(A State University Established under Haryana Act No. 29 of 2013)

# Indira Gandhi University

Meerpur - Rewari (Haryana)

(A State University Established under Haryana Act No. 29 of 2013)



## BUDGET ESTIMATES 2023-2024

*Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.*

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## INTRODUCTION

### INCEPTION & JURIDICTION:

Indira Gandhi University, Meerpur, Rewari was established vide Haryana Act No. 29 of 2013 w.e.f. 07.09.2013 to facilitate and promote higher education with special emphasis in emerging areas of Information Technology and Computer Education, Commerce, Humanities, Management Studies and also to achieve excellence in these and connected fields by upgrading the erstwhile Indira Gandhi Post Graduate Regional Centre, Meerpur (Rewari) of Maharashi Dayanand University, Rohtak established in 1988 to provide post graduate programme of studies in M.Sc Mathematics, M.A. English, M.A. History, MBA (2 years), MCA, M.A. Economics, M.Com- (2 Year), & M.Com (5 years Integrated). Indira Gandhi University, Meerpur has its own campus area of 100 acres of land at village Meerpur at a distance of about 10 kilometers from Rewari which is main Railway Junction of all sides railway connectivity and frequent bus service are available from Main Bus Stand Rewari to the University.

The University has got recognition for award of the degrees from the UGC under section 2 (f) of the UGC Act. The recognition under section 12(b) of the UGC Act has also been granted by the UGC to this University. At the outset Indira Gandhi University, Meerpur, Rewari is a unitary residential University and its territorial jurisdiction is its campus. Now, the territorial jurisdiction of the University has been extended with affiliation all colleges of District Rewari & Mohindergarh by the State Govt. vide notification no. SO/44/HA.29/2013/S.4/2017 dated 21.06.2017. Besides continuing all Post Graduate courses running in erstwhile IGPGRC, Meerpur, the University has started new Under Graduation course of LLB (3 years), BHMCT, B. Pharmacy and B.Tech. (CSE), and Post-Graduate courses of M.A. (Hindi), MA (Phy. Edu.), MA (Education), MA (Political Science), MA (Yoga), M.Sc. (Geography), M.Sc (Physics), M.Sc (Chemistry), M.Sc (Botany), M.Sc (Zoology), M.Sc. (Mathematics with Computer Science), M.Sc. (Environmental Science). Apart from these, M.Sc. (Psychology), M.Sc. (Bio-Technology), Master of Social Work (MSW) have also been started by the University and now expected to start PG Diploma in Vedic Healing, PG Diploma in Yoga Naturopathy and few other new courses from the next session. The University is also running Ph. D in Commerce, English, Economics, Mathematics, Management, and Computer Science and from academic session 2020-21, the University has also started Ph.D. programme in Physics, Chemistry, Environmental Sciences, Biotechnology, and Pharmaceutical Sciences.

Efforts are being made to establish University Computer Centre and Centre for Artificial Intelligence. Government is being requested to sanction new posts of Teaching and Non-Teaching staff for these departments/centers.

**FINANCES:**

The admission fee, tuition fee, examination fee, development fee, registration fee, affiliation /continuation fee, etc. are internal resources of income of the University, though, the internal resources of the University are very limited and there is hard need to further argument its own resources. Income from internal resources is quite insufficient for its expenditure and met its expenses partly, thus it depends on grants-in-aid to a large extent from the State Government because of the fact that the salary of the Teaching and Non-Teaching staff of the University is much higher than its own resources and heavy amount is required to undertake development works and to provide basic infrastructure like Boys/Girls Hostels, Sports Ground/Complex, furniture/fixture, office equipments and various laboratories equipments for different departments such as Biotechnology, Physics, Chemistry, Botany, Zoology, Pharmaceutical Sciences, Computer Science & Engineering, Geography, Management, Hotel & Tourism, Environmental Science departments, etc. for establishing a newly University, for which the Govt. has been requested to sanction special grant.

**ASSISTANCE FROM OTHER FUNDING AGENCIES:**

The University has also made efforts to get maximum financial assistance in different forms under Center and State Govt. schemes such as MPLAD, discretionary grant sanction by Minister of State Govt., and GOI Ministry of Tourism. As the UGC has granted recognition under section 12(b) of the UGC Act, hence, efforts will be made to get financial assistance in different forms from UGC and other various central funding agencies such as CSIR, ICSSR, DST etc. for research programmes and projects including grants for the purposes of fellowships/research projects undertaken by the teachers of the University and for construction of various buildings such as Academic Blocks, Auditorium, Administrative Block, Hostels, Sports Complex, Faculty Guest House, Faculty Members residences/Staff Quarters, etc.

The financial position of the University is explained in table given on next page.

Indira Gandhi University, Meerpur-Rewari

**BUDGET AT A GLANCE**

In Lacs

Sr. No.	Particulars	Actual 21-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Actual upto Dec-2022	Estimates for last quarter 01.01.2023 to 31.03.2023	Budget Estimates 2023-24	Page No
1	2	3	4	5	6	7	8	9
<b>A Income</b>								
a (i)	Grant from State Govt. (Recurring)	1,500.00	2,000.00	1,800.00	810.00	990.00	2,000.00	8
(ii)	Grant in Aid from State Govt. (Non-Recurring) for works /capital expenditure	-	-	-	-	-	14,660.00	8
b	Grant from Centre Govt./Other Agencies	0.25	50.00	22.29	12.29	10.00	20.00	8
c	Stipend/Scholarship from State Govt./ Other	-	15.00	2.10	1.10	1.00	15.00	8
d	Internal Receipts of the Univesity	2,527.51	3,042.28	3,261.29	2,631.48	629.81	3,096.16	6-9
e	EMD/Security/Deposits/ Remittances	99.76	235.20	203.55	154.97	48.59	250.34	7
f	Suspense/Adjustment	97.43	-	43.88	43.88	-	-	
<b>Total Receipts (a+b+c+d+e+f)</b>		<b>4,224.95</b>	<b>5,342.48</b>	<b>5,333.12</b>	<b>3,653.72</b>	<b>1,679.39</b>	<b>20,041.50</b>	
<b>B Expenditure</b>								
a	Recurring (Revenue) Expenditure	2,972.18	6,754.31	4,303.18	2,789.41	1,440.82	7,337.15	10-20
b	Refund of Deposits/Remittances	14.47	227.20	293.57	55.03	238.54	392.34	21
c	Loan & Advances	0.44	102.00	5.96	2.96	3.00	102.00	21
d	Capital Expenditure	1,976.93	10,125.25	1,707.20	342.20	1,475.00	20,220.00	22
e	Suspense/Adjustment	163.55	-	43.83	43.83	-	-	
<b>Total Expenditruue (a+b+c+d+e)</b>		<b>5,127.58</b>	<b>17,208.76</b>	<b>6,353.74</b>	<b>3,233.43</b>	<b>3,157.36</b>	<b>28,051.49</b>	
<b>Summary</b>								
	Opening Balance	5,705.54	4,802.92	4,802.92	4,802.92	5,223.21	3,745.24	
	Total Receipts	4,224.95	5,342.48	5,333.12	3,653.72	1,679.39	20,041.50	
	<b>Grant Total</b>	<b>9,930.49</b>	<b>10,145.39</b>	<b>10,136.03</b>	<b>8,456.64</b>	<b>6,902.61</b>	<b>23,786.75</b>	
	Total Expenditruue	5,127.58	17,208.76	6,353.74	3,233.43	3,157.36	28,051.49	
	Closing Balance	4,802.92	-7,063.36	3,782.30	5,223.21	3,745.24	-4,264.74 *	

\* The deficit/excess would be met out of Grant to be sanctioned by the Govt./other agencies



## Indira Gandhi University, Meerpur-Rewari

### Major Head Wise Detail of Receipts

In Lacs

Sr. No.	Major Head Income	Actual Receipts 21-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Actual Receipt upto Dec-2022	Estimate for last quarter 01.01.2023 to 31.03.2023	Budget Estimate 2023-24	Page No
1	2	3	4	5	6	7	8	9
a(i)	Grant from State Govt. (Recurring)	1,500.00	2,000.00	1,800.00	810.00	990.00	2,000.00	8
(ii)	Grant in Aid from State Govt. (Non-Recurring) for works /capital expenditure	0.00	0.00	0.00	0.00	0.00	14,660.00	8
b	Grants from Other Agencies, etc.	0.25	50.00	22.29	12.29	10.00	20.00	8
c	Stipend/Scholarship (From State Govt./ Other)	0.00	15.00	2.10	1.10	1.00	15.00	8
d	<b>Internal Receipts of University</b>							
i)	Development Fee	519.35	616.89	604.51	529.51	75.00	621.39	6,8
ii)	Fees & Subscriptions	608.95	659.25	816.15	674.42	141.73	703.36	6
iii)	Examination Fee	1145.50	1450.00	1492.48	1162.48	330.00	1449.26	6
iv)	Income From Sales & Services	48.06	74.00	72.09	46.88	25.21	78.00	7
v)	Income From Investments/ Interest Earned	166.98	200.00	244.39	194.39	50.00	200.00	7
vi)	Recovery of Loan & Advances	13.20	19.00	8.22	6.42	1.80	19.00	8
vii)	Misc. Receipts	25.46	23.15	23.45	17.38	6.07	25.15	7
<b>Total</b>		<b>2527.51</b>	<b>3042.28</b>	<b>3261.29</b>	<b>2631.48</b>	<b>629.81</b>	<b>3096.16</b>	
e	EMD/Security/Deposits/ Remittances	99.76	235.20	203.55	154.97	48.59	250.34	7
f	Suspense/Adjustment/ Labour Cess/GST	97.43	0.00	43.88	43.88	0.00	0.00	8
<b>Total Receipts</b>		<b>4224.70</b>	<b>20002.48</b>	<b>5333.12</b>	<b>3653.72</b>	<b>1679.39</b>	<b>20041.50</b>	

**Indira Gandhi University, Meerpur-Rewari**

**Major Head Wise Detail of Expenditure**

**In Lakhs**

Sr. No.	Expenditure (Major Head)	Actual Expenditure 21-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Actual Expenditure upto Dec-2022	Estimate for last quarter 01.01.2023 to 31.03.2023	Budget Estimate 2023-24	Page No
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>Recurring (Revenue) Expenses</b>							
i)	Establishment Expenses Teaching (Salary)	1,145.18	2,500.00	1,701.28	1,101.28	600.00	2,700.00	11
ii)	Establishment Expenses Teaching (PF/NPS)	69.79	315.00	114.63	74.63	40.00	233.00	11
iii)	Establishment Expenses Non-Teaching (Salary)	534.63	1,150.00	683.57	483.57	200.00	1,150.00	11
iv)	Establishment Expenses Non-Teaching (PF/NPS)	37.66	125.00	80.15	50.15	30.00	110.00	11
	<b>Total</b>	<b>1,787.26</b>	<b>4,090.00</b>	<b>2,579.62</b>	<b>1,709.62</b>	<b>870.00</b>	<b>4,193.00</b>	
v)	Other Administrative/Academic	1184.92	2664.31	1723.56	1079.79	570.82	3144.15	20
	<b>Total (A)</b>	<b>2,972.18</b>	<b>6,754.31</b>	<b>4,303.18</b>	<b>2,789.41</b>	<b>1,440.82</b>	<b>7,337.15</b>	
<b>B</b>	<b>Deposits/Remittances</b>	14.47	227.20	293.57	55.03	238.54	392.34	21
<b>C</b>	<b>Loan &amp; Advances</b>	0.44	102.00	5.96	2.96	3.00	102.00	21
<b>D</b>	<b>Capital Expenditure</b>							
i)	Machinery & Equipment	33.18	150.00	42.78	32.78	10.00	200.00	21, 22
ii)	Vehicles	2.48	70.00	0.00	0.00	0.00	80.00	21
iii)	Furniture & Fixtures	30.11	100.00	45.34	35.34	10.00	100.00	21
iv)	Computer/Networking/Software	20.56	300.00	21.07	16.07	5.00	500.00	21
v)	Instruments/Equipments for all Laboratories	85.44	300.00	95.84	45.84	50.00	300.00	21
vi)	Library Books	34.86	100.00	82.43	2.43	80.00	125.00	21
vii)	Sports Equipments	0.00	35.00	0.00	0.00	0.00	25.00	21
viii)	Building/Development Works	1,770.30	9,070.25	1,419.74	209.74	1,320.00	18,890.00	22
	<b>Total (D)</b>	<b>1,976.93</b>	<b>10,125.25</b>	<b>1,707.20</b>	<b>342.20</b>	<b>1,475.00</b>	<b>20,220.00</b>	
<b>E</b>	<b>Suspense/Adjustment</b>	163.55	0.00	43.83	43.83	0.00	0.00	
	<b>Total (A+B+C+D+E)</b>	<b>5,127.58</b>	<b>17,208.76</b>	<b>6,353.74</b>	<b>3,233.43</b>	<b>3,157.36</b>	<b>28,051.49</b>	

**Detailed Estimate of Income for the  
Financial Year 2023-24**

**(INCOME / RECEIPT )**

# Indira Gandhi University, Meerpur-Rewari

## Detailed Estimate of Income for the Financial Year 2023-24

In Rs.

Sr. No.	Head of Account	M Code	S Code	Actual Receipts 2021-22	Budget Estimate 2022-23	Revised Budget 2022-23	Actual Receipt upto Dec-2022	Estimate for Last quarter 01.01.2023 to 31.03.2023	Budget Estimate 2023-24
<b>A-Internal Revenue Receipts</b>									
<b>(a) Tuition Fees &amp; Fines/Funds</b>									
i)	Tuition Fee	501	300140	12,91,680	12,39,360	16,17,040	12,17,040	4,00,000	12,37,540
ii)	Admission Fee	501	300150	2,54,075	3,00,000	3,00,000	1,85,335	1,14,665	3,04,800
iii)	Laboratory/Practical/Field Work Fee	501	300160	30,14,960	41,79,100	50,01,750	41,01,750	9,00,000	51,72,260
iv)	Dilapidation Fee	501	300170	43,640	54,320	57,520	47,520	10,000	53,620
v)	Training and Placement Fee	501	300180	-	-	-	-	-	-
vi)	Registration/continuation/eligibility Fee	503	300154	6,81,450	7,00,000	11,82,300	8,82,300	3,00,000	7,15,700
vii)	Medical Fee	503	300270	65,460	81,480	1,18,780	88,780	30,000	80,430
viii)	Student Group Insurance Fee	501	300181	-	-	-	-	-	2,68,100
ix)	Alumni Association Membership Fee	501	300182	-	-	-	-	-	13,40,500
<b>(b) Other Fee and Fines</b>									
i)	Migration Fee	503	300260	16,88,680	20,00,000	25,09,960	19,09,960	6,00,000	23,00,000
ii)	Library Overdue/Late Charges	503	300290	77,900	1,20,000	84,251	63,251	21,000	1,20,000
iii)	Duplicate Certificate Fee	504	300340	-	20,000	3,268	2,268	1,000	20,000
iv)	Re-evaluation/Re-checking Fee	504	300350	77,600.00	20,00,000	20,00,000	10,54,799	9,45,201	20,00,000
v)	Entrance Examination Fee	504	300370	1,11,72,877	1,20,00,000	1,49,81,126	1,29,81,126	20,00,000	1,20,00,000
vi)	Other Fees	504	300371	23,52,949	20,00,000	57,24,965	42,24,965	15,00,000	19,93,000
vii)	Workshop/seminar/confrence fees from Students, scholars, participants, etc.	504	300361	-	-	2,00,000	1,69,250	30,750	5,00,000
viii)	Examination Fee/Late Fee	504	300320	5,28,72,603	7,00,00,000	7,03,98,859	4,93,98,859	2,10,00,000	6,99,26,050
<b>Total (a+b)</b>				<b>7,35,93,874.00</b>	<b>9,46,94,260</b>	<b>10,41,79,819</b>	<b>7,63,27,203</b>	<b>2,78,52,615.96</b>	<b>9,80,32,000</b>
<b>(c) Fees from Affiliated Colleges</b>									
i)	Affiliation/Continuation Fee	510	300152	1,33,69,273	89,30,250	1,36,09,376	1,21,09,376	15,00,000	89,30,250
ii)	Course/Extension Fee	510	300155	18,96,340	12,00,000	20,05,031	16,05,031	4,00,000	12,00,000
iii)	Registration/Continuation Fee	510	300154	2,08,14,390	2,50,00,000	2,50,95,658	2,07,95,658	43,00,000	2,50,00,000
iv)	Curriculum Charges	510	300730	26,81,250	30,00,000	43,72,700	26,86,350	16,86,350	30,00,000
v)	Development Fee	510	300158	2,76,97,530	3,00,00,000	2,91,34,708	2,51,34,708	40,00,000	3,00,00,000
vi)	Examination Fee	510	300320	6,16,77,367.00	7,50,00,000	7,88,48,839	6,68,48,839.00	1,20,00,000	7,50,00,000
vii)	Eligibility Fee	510	300330	-	8,00,000	50,000	-	50,000	8,00,000
viii)	Alumini Fee	510	300340	-	8,00,000	20,000	-	20,000	8,00,000
ix)	University Estt. Charges	510	300350	40,94,000	45,00,000	41,44,500	33,44,500	8,00,000	45,00,000
x)	Application Processing fee	510	300153	8,85,257	10,00,000	29,09,554	26,59,554	2,50,000	10,00,000
xi)	Colleges- Corpus Fund	510	300111	-	-	75,00,000	99,00,005	50,00,000	1,50,00,000
<b>Total</b>				<b>13,31,15,407</b>	<b>15,02,30,250</b>	<b>16,76,90,366</b>	<b>14,50,84,021</b>	<b>3,00,06,350</b>	<b>16,52,30,250</b>
<b>Total(a+b+c)</b>				<b>20,67,09,281.00</b>	<b>24,49,24,510</b>	<b>27,18,70,185</b>	<b>22,14,11,224</b>	<b>5,78,58,965.96</b>	<b>26,32,62,250</b>

Sr. No.	Head of Account	M Code	S Code	Actual Receipts 2021-22	Budget Estimate 2022-23	Revised Budget 2022-23	Actual Receipt upto Dec-2022	Estimate for Last quarter 01.01.2023 to 31.03.2023	Budget Estimate 2023-24
<b>Income From Sale &amp; Services</b>									
<b>(d) Hostel Receipts</b>									
i)	Girls Hostels	505	300420	9,90,342	15,00,000	3,50,000	-	3,50,000	15,00,000
ii)	Boys Hostels	505	300430	3,16,728	10,00,000	8,22,520	7,22,520	1,00,000	10,00,000
iii)	Sale of Publications (Application Forms / Information Broucher etc.)	506	300730	1,09,150	1,50,000	1,43,775	1,18,775	25,000	1,50,000
iv)	License Fee (University Quarters)	506	301240	83,924	1,50,000	41,700	31,700	10,000	1,50,000
v)	Electricity/Water Charges from University Quarters/others	506	400995	3,09,777	4,00,000	3,19,650	2,19,650	1,00,000	4,00,000
vi)	Guest House/Faculty House/Teachers Club	506	301260	-	1,00,000	-	-	-	1,00,000
vii)	Recruitment Application Fee	506	301271	2,36,500	5,00,000	8,58,500	7,08,500	1,50,000	10,00,000
viii)	Rent (Shopping Complex, University Cafeteria, Shops, Banks, etc.)	506	300690	78,802	6,00,000	3,00,621	2,00,621	1,00,000	5,00,000
<b>Total</b>				<b>21,25,223</b>	<b>44,00,000</b>	<b>28,36,766</b>	<b>20,01,766</b>	<b>8,35,000</b>	<b>48,00,000</b>
<b>(e) Income from Investment/Interest Earned</b>									
i)	Interest on FD/Saving Accounts	506	300981	1,66,98,101	2,00,00,000	2,44,39,133	1,94,39,133	50,00,000	2,00,00,000
<b>Total</b>				<b>1,66,98,101</b>	<b>2,00,00,000</b>	<b>2,44,39,133</b>	<b>1,94,39,133</b>	<b>50,00,000</b>	<b>2,00,00,000</b>
<b>(f) Misc. Receipts</b>									
i)	RTI Fee	506	300171	4,586	15,000	4,372	2,372	2,000	15,000
ii)	Transfer from Research-cum-Scholarships Fund for award of University Scholarship	506	300381	-	-	-	-	-	-
iii)	Leave Salary Contribution & Share of Gratuity	506	400552	80,511	5,00,000	2,56,055	1,76,055	80,000	5,00,000
iv)	Pension Contribution from other Depts.	506	400553	-	3,00,000	-	-	-	3,00,000
v)	Misc. receipt (Telephone/sale of old newspaper, trees/wood, etc. and other activities)	506	301110	1900517	10,00,000	17,32,914	13,32,914	4,00,000	10,00,000
vi)	Car POL charges	506	401980	-	-	1,33,733	83,733	50,000	2,00,000
vii)	Sale of Answer Books & waste papers, scrap etc.	504	300360	560000	5,00,000	2,17,798	1,42,798	75,000	5,00,000
<b>Total</b>				<b>25,45,614</b>	<b>23,15,000</b>	<b>23,44,872</b>	<b>17,37,872</b>	<b>6,07,000</b>	<b>25,15,000</b>
<b>(g) Debt, Deposits, Remittances</b>									
i)	Library Security	508	200305	5,81,554	5,99,500	7,90,390	6,90,390	1,00,000	5,99,500
ii)	Earnest Money Deposit (EMD), etc	508	200306	4,24,042	20,00,000	9,14,390	8,64,390	50,000	5,00,000
iii)	Contractor Deposits	508	401939	-	50,00,000	-	-	-	5,00,000
<b>Total</b>				<b>10,05,596</b>	<b>75,99,500</b>	<b>17,04,780</b>	<b>15,54,780</b>	<b>1,50,000</b>	<b>15,99,500</b>
<b>(h) Students Fund (DSW) UTD</b>									
i)	Amalgamated Fund/Student Aid Fund/FCMS	503	300280	10,75,480	16,02,440	1,74,978	1,24,978	50,000	15,81,790
ii)	Radha Krishan Fund/Abdul Kalam Fund	508	200460	-7,84,920	1,90,120	19,770	14,770	5,000	1,87,670
iii)	Holiday Home Fee	508	200311	-	1,35,800	13,550	10,550	3,000	1,34,050
iv)	Youth Welfare Fee	508	200310	-	2,71,600	29,100	21,100	8,000	2,68,100
v)	Sports Council Fee	508	200350	-11,000	2,71,600	49,208	34,208	15,000	2,68,100
vi)	Student Union Fund	508	200351	-	27,160	3,200	2,200	1,000	26,810
vii)	NSS Fee	508	200352	-	54,320	14,510	4,510	10,000	53,620

Sr. No.	Head of Account	M Code	S Code	Actual Receipts 2021-22	Budget Estimate 2022-23	Revised Budget 2022-23	Actual Receipt upto Dec-2022	Estimate for Last quarter 01.01.2023 to 31.03.2023	Budget Estimate 2023-24
viii)	Youth Red Cross Fee	508	200370	-1,02,320	2,17,280	19,380	16,880	2,500	2,14,480
	<b>Total</b>			<b>1,77,240</b>	<b>27,70,320</b>	<b>3,23,696</b>	<b>2,29,196</b>	<b>94,500</b>	<b>27,34,620</b>
<b>(i) Students Fund (DSW) A.Colleges</b>									
i)	Radha Krishan Fund/Abdul Kalam Fund	512	200460	6,06,574	7,00,000	9,04,625	6,04,625	3,00,000	15,00,000
ii)	Holiday Home Fee	512	200311	8,19,400	12,50,000	16,80,760	11,80,760	5,00,000	16,50,000
iii)	Youth Welfare Fee	512	200310	31,98,620	35,00,000	46,14,440	31,14,440	15,00,000	48,00,000
iv)	Sports Council Fee	512	200350	19,37,350	45,00,000	65,17,940	53,17,940	12,00,000	70,00,000
v)	NSS Fee	512	200352	6,07,040	7,00,000	7,04,760	6,04,760	1,00,000	7,50,000
vi)	Youth Red Cross Fee	512	200370	14,33,980	17,00,000	32,19,540	24,19,540	8,00,000	42,00,000
vii)	Zonal Youth Festival Fees	512	200380	2,27,100	5,00,000	3,84,760	2,84,760	1,00,000	5,00,000
viii)	Tournament Fee	512	200390	-36,975	3,00,000	3,00,000	1,86,000	1,14,000	3,00,000
	<b>Total</b>			<b>87,93,089</b>	<b>1,31,50,000</b>	<b>1,83,26,825</b>	<b>1,37,12,825</b>	<b>46,14,000</b>	<b>2,07,00,000</b>
	<b>Total (h+i)</b>			<b>89,70,329</b>	<b>1,59,20,320</b>	<b>1,86,50,521</b>	<b>1,39,42,021</b>	<b>47,08,500</b>	<b>2,34,34,620</b>
	<b>Total (g+h+i)</b>			<b>99,75,925</b>	<b>2,35,19,820</b>	<b>2,03,55,301</b>	<b>1,54,96,801</b>	<b>48,58,500</b>	<b>2,50,34,120</b>
<b>(j) Loan &amp; Advances (Recovery)</b>									
i)	House Building Loan	509	201670	9,52,912	10,00,000	5,69,217	4,54,217	1,15,000	10,00,000
ii)	Conveyance Loan	509	201675	1,89,100	6,00,000	77,492	57,492	20,000	6,00,000
iii)	Marriage Loan	509	201685	1,78,121	3,00,000	1,75,401	1,30,401	45,000	3,00,000
iv)	Computer Loan	509	201665	-	-	-	-	-	-
	<b>Total</b>			<b>13,20,133</b>	<b>19,00,000</b>	<b>8,22,110</b>	<b>6,42,110</b>	<b>1,80,000</b>	<b>19,00,000</b>
	<b>Total Internal Revenue Receipts (a+b+c+d+e+f+g+h+i+j)</b>			<b>23,93,74,277.00</b>	<b>29,70,59,330</b>	<b>32,26,68,367</b>	<b>26,07,28,906</b>	<b>6,93,39,466</b>	<b>31,75,11,370</b>
<b>B Internal Capital Receipts</b>									
i)	Development Fee	501	300158	2,42,37,500	3,16,88,500	3,13,16,020	2,78,16,020	35,00,000	3,21,39,000
	<b>Total</b>			<b>2,42,37,500</b>	<b>3,16,88,500</b>	<b>3,13,16,020</b>	<b>2,78,16,020</b>	<b>35,00,000</b>	<b>3,21,39,000</b>
<b>C External Receipts</b>									
i)	Grant-in-Aid (General) from State Govt.	511	300030	15,00,00,000	20,00,00,000	18,00,00,000	8,10,00,000	9,90,00,000	20,00,00,000
ii)	Grant-in-Aid from Centre Govt./ Other Agencies	543	300031	25,000	50,00,000	22,29,000	12,29,000	10,00,000	20,00,000
iii)	Grant/donations from employees/other Dignitaries, persons, etc.	543	300032	-	-	-	-	-	5,00,000
iv)	Grant in Aid from State Govt. for Works /Capital Expenditure	511	300032	-	-	-	-	-	1,46,60,00,000
	<b>Total</b>			<b>15,00,25,000</b>	<b>20,50,00,000</b>	<b>18,22,29,000</b>	<b>8,22,29,000</b>	<b>10,00,00,000</b>	<b>1,66,85,00,000</b>
iv)	Stipend/Scholarship (Govt. of Haryana)	534	300442	-	10,00,000	-	-	-	10,00,000
v)	Stipend/Scholarship/JRF (Others)	534	300443	-	5,00,000	2,10,136	1,10,136	1,00,000	5,00,000
	<b>Total</b>			<b>-</b>	<b>15,00,000</b>	<b>2,10,136</b>	<b>1,10,136</b>	<b>1,00,000</b>	<b>15,00,000</b>
	<b>Total (C)</b>			<b>15,00,25,000</b>	<b>20,65,00,000</b>	<b>18,24,39,136</b>	<b>8,23,39,136</b>	<b>10,01,00,000</b>	<b>1,67,00,00,000</b>
	<b>Total Receipts (A+B+C)</b>			<b>41,36,36,777.00</b>	<b>53,52,47,830</b>	<b>53,64,23,523</b>	<b>37,08,84,062</b>	<b>17,29,39,465.96</b>	<b>2,01,96,50,370</b>

Sr. No.	Head of Account	M Code	S Code	Actual Receipts 2021-22	Budget Estimate 2022-23	Revised Budget 2022-23	Actual Receipt upto Dec-2022	Estimate for Last quarter 01.01.2023 to 31.03.2023	Budget Estimate 2023-24
	Suspense/EBF/GPF/TDS A/c			4,35,580	-	3,813	3,813	-	-
	Advance Adjustment			68,15,347	-	-	-	-	-
	Labour Cess			357	-	7,975	7,975	-	-
	GST			24,92,128	-	43,76,576	43,76,576	-	-
	<b>G.Total</b>			<b>42,33,80,189.00</b>	<b>53,52,47,830</b>	<b>54,08,11,887</b>	<b>37,52,72,426</b>	<b>17,29,39,466</b>	<b>2,01,96,50,370</b>

**Detailed Budget Estimate of Revenue  
Expenditure (PLAN) for 2023-24  
(RECURRING EXPENSES)**



Sr. No.	Head of Account	M Code	S Code	Actual Expenditure 2021-22	Budget Estimate 2022-23	Revised Budget 2022-23	Actual Expenditure upto Dec-2022	Estimate for Last quarter 01.01.2023 to 31.03.2023	Budget Estimate 2023-24
1	<b>VICE-CHANCELLOR'S OFFICE</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	1	401936	28,555	1,50,000	50,251	15,251	35,000	2,00,000
	<b>Total (A)</b>			<b>28,555</b>	<b>1,50,000</b>	<b>50,251</b>	<b>15,251</b>	<b>35,000</b>	<b>2,00,000</b>
	<b>Vice-Chancellor's Camp Office</b>								
B	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	23	401936	-	-	-	-	-	1,00,000
	<b>Total (B)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,00,000</b>
	<b>Total (A+B)</b>			<b>28,555</b>	<b>1,50,000</b>	<b>50,251</b>	<b>15,251</b>	<b>35,000</b>	<b>3,00,000</b>
2	<b>Registrar Office</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	2	401936	72,386	1,00,000	1,40,000	1,00,284	39,716	2,00,000
	<b>Total</b>			<b>72,386</b>	<b>1,00,000</b>	<b>1,40,000</b>	<b>1,00,284</b>	<b>39,716</b>	<b>2,00,000</b>
3	<b>Establishment Branch</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	3	401936	35,607	50,000	42,918	22,918	20,000	1,00,000
ii)	Conferences/symposia/work shop	3	401942	5,830	-	-	-	-	50,000
iii)	Legal Expenses	3	401963	3,000	-	-	-	-	-
iv)	Contractual Special Services for different jobs of all branches/depts. & Stipend to Apprentices	3	400117	6,13,72,860	8,00,00,000	5,82,66,717	3,82,66,717	2,00,00,000	8,00,00,000
v)	Advertisement Expenses	3	400710	3,45,229	-	-	-	-	2,00,000
	<b>Total</b>			<b>6,17,62,526</b>	<b>8,00,50,000</b>	<b>5,83,09,635</b>	<b>3,82,89,635</b>	<b>2,00,20,000</b>	<b>8,03,50,000</b>
4	<b>Academic Branch</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	4	401936	18,528	5,000	5,000	3,139	1,861	25,000
ii)	Membership fee to various bodies	4	400604	59,000	5,00,000	3,27,000	1,77,000	1,50,000	5,00,000
iii)	Other Grant For Academic Activities	4	400605	50,000	-	-	-	-	2,00,000
iv)	Advertisement Expenses	4	400710	2,18,436	-	-	-	-	-
v)	Practical Training to Students/ Educational tours (for all depts)	4	402003	-	5,00,000	-	-	-	5,00,000
vi)	Academic Activities/Seminars/workshops/Conferences, etc.	4	402004	3,90,488	20,00,000	20,00,000	5,10,584	14,89,416	30,00,000
vii)	Research and Development	4	402005	-	5,00,000	-	-	-	10,00,000
	<b>Total</b>			<b>7,36,452</b>	<b>35,05,000</b>	<b>23,32,000</b>	<b>6,90,723</b>	<b>16,41,277</b>	<b>52,25,000</b>
5	<b>College Branch</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	5	401936	15,348	10,000	9,946	9,946	-	25,000
	<b>Total</b>			<b>15,348</b>	<b>10,000</b>	<b>9,946</b>	<b>9,946</b>	<b>-</b>	<b>25,000</b>
6	<b>Registration &amp; Scholarship Branch</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	6	401936	66,112	10,000	9,930	8,130	1,800	25,000
ii)	Stipend/Scholarship/JRF (Others)	6	401947	-	-	1,10,068	75,068	35,000	5,00,000
	<b>Total</b>			<b>66,112</b>	<b>10,000</b>	<b>1,19,998</b>	<b>83,198</b>	<b>36,800</b>	<b>5,25,000</b>
7	<b>General Branch</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	7	401936	7,36,014	5,00,000	20,00,000	8,61,742	4,00,000	10,00,000
ii)	Internet Charges all Uni. Offices except Uni. Comp. Centre	7	401952	18,04,819	50,000	-	-	-	-
iii)	Postal Charges	7	401565	27,443	1,00,000	-	-	-	50,000
iv)	Installation of Telephones/Internet	7	402032	-	2,50,000	-	-	-	-
v)	Liveries/Uniform	7	401950	-	25,000	-	-	-	25,000

Sr. No.	Head of Account	M Code	S Code	Actual Expenditure 2021-22	Budget Estimate 2022-23	Revised Budget 2022-23	Actual Expenditure upto Dec-2022	Estimate for Last quarter 01.01.2023 to 31.03.2023	Budget Estimate 2023-24
vi)	Advertisement Expenses	7	400710	3,28,775	15,00,000	2,81,958	1,31,958	1,50,000	10,00,000
vii)	Annual Convocation Expenses	7	400720	-	12,00,000	-	-	-	20,00,000
viii)	Scavenging/Sanitary Items	7	401940	1,88,088	3,00,000	-	-	-	3,00,000
ix)	Printing (for all departments and branches except examination wing & Library)	7	401968	1,75,789	8,00,000	2,47,602	97,602	1,50,000	8,00,000
	<b>Total</b>			<b>32,60,928</b>	<b>47,25,000</b>	<b>25,29,560</b>	<b>10,91,302</b>	<b>7,00,000</b>	<b>51,75,000</b>
<b>8</b>	<b>Purchase and Store Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	8	401936	6,00,781	15,00,000	15,00,000	10,83,397	4,16,603	20,00,000
ii)	Postal Charges	8	401565	672	20,000	1,000	-	1,000	5,000
iii)	Advertisement Expenses	8	400710	-	-	-	-	-	-
iv)	Softwares & Cyber Security for all branches & Deptt. Of the University	8	100106	10,96,115	8,00,000	8,00,000	6,36,140	1,63,860	8,00,000
v)	Maintenance of Machinery and Equipments	8	401761	1,25,362	15,00,000	95,289	45,289	50,000	10,00,000
vi)	Chemicals & Glassware (for all deptts.)	8	402010	-	-	-	-	-	40,00,000
	<b>Total</b>			<b>18,22,930</b>	<b>38,20,000</b>	<b>23,96,289</b>	<b>17,64,826</b>	<b>6,31,463</b>	<b>78,05,000</b>
<b>9</b>	<b>Accounts Branch</b>								
i)	Salary (Teaching) For filled up & Vacant Posts	9	200690	11,45,18,273	25,00,00,000	17,01,27,596	11,01,27,596	6,00,00,000	27,00,00,000
ii)	Pension/NPS Fund (Teaching) For filled up & Vacant Posts	9	400400	69,79,068	3,15,00,000	1,14,62,583	74,62,583	40,00,000	2,33,00,000
iii)	Salary (Non Teaching) For filled up & Vacant Posts	9	200690	5,34,62,695	11,50,00,000	6,83,56,802	4,83,56,802	2,00,00,000	11,50,00,000
iv)	Pension/NPS Fund (Non Teaching) For filled up & Vacant Posts	9	400400	37,66,093	1,25,00,000	80,15,267	50,15,267	30,00,000	1,10,00,000
	<b>Total</b>			<b>17,87,26,129</b>	<b>40,90,00,000</b>	<b>25,79,62,248</b>	<b>17,09,62,248</b>	<b>8,70,00,000</b>	<b>41,93,00,000</b>
<b>A</b>	<b>Other Administrative Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	9	401936	1,11,125	3,00,000	2,06,941	96,941	1,10,000	3,00,000
ii)	Refund of Fee (Students)	9	401938	9,82,412	8,00,000	26,00,000	7,20,984	18,79,016	30,00,000
iii)	TA & DA for Uni. Employees/Outside Experts incl. Sitting Fee/Honorarium etc.	9	400885	12,44,727	20,00,000	13,99,481	8,99,481	5,00,000	20,00,000
iv)	Extensions Lectures/In-house Seminars for Good Governance	9	402000	-	50,000	12,000	7,000	5,000	50,000
v)	LTC	9	400116	3,06,278	60,00,000	85,00,000	78,11,694	6,88,306	40,00,000
vi)	Medical Re-imburement	9	400050	12,42,786	10,00,000	30,00,000	13,89,232	16,10,768	30,00,000
vii)	Leave Encashment	9	400115	1,55,878	25,00,000	7,16,116	7,16,116	-	25,00,000
viii)	Gratuity	9	400430	-	50,00,000	35,00,000	10,39,701	-	50,00,000
ix)	Leave Salary and Pension Contribution	9	400592	28,36,841	50,00,000	34,65,871	24,65,871	10,00,000	50,00,000
x)	Payment of Audit Fee	9	401962	35,81,258	50,00,000	49,99,185	49,99,185	-	50,00,000
xi)	Corpus Fund for Pension, Leave Encashment, & Gratuity	9	200001	70,00,000	50,00,000	50,00,000	-	50,00,000	50,00,000
xii)	Reserve for Unforeseen Expenses	9	401960	10,73,529.00	1,00,00,000	31,25,000	6,00,471	25,24,529	1,00,00,000
xiii)	V.C. Discretionary Fund	9	401970	-	1,00,000	-	-	-	1,00,000
xiv)	Expenditure out of other Grants	9	401990	89,796	50,00,000	12,74,772	2,74,772	10,00,000	50,00,000
xv)	Expenditure for Training of Staff	9	401100	-	91,25,000	-	-	-	96,25,000
xvi)	Bank charges	9	401101	-	15,000	2,700	200	2,500	15,000
xvii)	Spl. Compassionate Fin. Assistance on posthumously due to COVID	9	401102	-	-	-	-	-	10,00,000
xviii)	Refund of Excess Fees (Colleges)	9	401940	-	-	14,67,567	9,67,567	5,00,000	15,00,000
	<b>Other Administrative Expenses</b>			<b>1,86,24,630.00</b>	<b>5,68,90,000.00</b>	<b>3,92,69,632.60</b>	<b>2,19,89,214.60</b>	<b>1,48,20,119.00</b>	<b>6,20,90,000.00</b>
	<b>G.Total</b>			<b>19,73,50,759.00</b>	<b>46,58,90,000</b>	<b>29,72,31,881</b>	<b>19,29,51,463</b>	<b>10,18,20,119</b>	<b>48,13,90,000</b>

Sr. No.	Head of Account	M Code	S Code	Actual Expenditure 2021-22	Budget Estimate 2022-23	Revised Budget 2022-23	Actual Expenditure upto Dec-2022	Estimate for Last quarter 01.01.2023 to 31.03.2023	Budget Estimate 2023-24
10	<b>Examination Wing</b>								
A	<b>Conduct Branch</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	10	401936	27,030	2,00,000	14,618	9,618	5,000	2,00,000
ii)	Material and Supply (Printing of Question Papers and Other Examinations Material including transportation)	10	401620	-	50,00,000	10,00,000	-	-	50,00,000
iii)	Remuneration/TA/DA (Teaching and Non-Teaching, Examiners and Supervisory)	10	400113	85,05,551	2,00,00,000	2,80,00,000	1,51,68,114	1,00,00,000	3,00,00,000
iv)	Manufacture of Answer books and other Exam material including transportation	10	401972	46,020	60,00,000	5,35,832	3,35,832	2,00,000	2,00,00,000
	<b>Total (A)</b>			<b>85,78,601</b>	<b>3,12,00,000</b>	<b>2,95,50,450</b>	<b>1,55,13,564</b>	<b>1,02,05,000</b>	<b>5,52,00,000</b>
B	<b>Secrecy Branch</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	11	401936	38,925	2,00,000	90,326	50,326	40,000	2,00,000
ii)	Material and Supply (Printing of Question Papers and Other Examinations Material including transportation)	11	401620	33,91,434	1,00,00,000	48,34,651	47,84,651	50,000	1,00,00,000
iii)	Remuneration/TA/DA (Teaching and Non-Teaching, Examiners and Supervisory)	11	400113	29,03,235	3,00,00,000	95,57,489	85,57,489	10,00,000	3,00,00,000
iv)	Manufacture of Answer books/Question paper, etc. including transportation	11	401972	-	80,00,000	27,96,285	17,96,285	10,00,000	80,00,000
	<b>Total (B)</b>			<b>63,33,594</b>	<b>4,82,00,000</b>	<b>1,72,78,751</b>	<b>1,51,88,751</b>	<b>20,90,000</b>	<b>4,82,00,000</b>
C	<b>Result Branch</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	12	401936	47,826	1,00,000	10,000	-	10,000	1,00,000
ii)	Manufacture of DMC etc and other Examinations material including transportation	12	401972	64,939	10,00,000	1,17,547	17,547	1,00,000	10,00,000
	<b>Total (C)</b>			<b>1,12,765</b>	<b>11,00,000</b>	<b>1,27,547</b>	<b>17,547</b>	<b>1,10,000</b>	<b>11,00,000</b>
D	<b>Re-evaluation Branch</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	13	401936	8,260	1,00,000	13,880	8,880	5,000	25,000
iii)	Remuneration/TA/DA (Teaching and Non-Teaching, Examiners and Supervisory)	13	400113	90,380	4,00,000	1,70,000	1,60,000	10,000	4,00,000
	<b>Total (D)</b>			<b>98,640</b>	<b>5,00,000</b>	<b>1,83,880</b>	<b>1,68,880</b>	<b>15,000</b>	<b>4,25,000</b>
	<b>G.Total (A+B+C+D)</b>			<b>1,51,23,600</b>	<b>8,10,00,000</b>	<b>4,71,40,628</b>	<b>3,08,88,742</b>	<b>1,24,20,000</b>	<b>10,49,25,000</b>
11	<b>University Transport Branch</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	14	401936	-	10,000	1,000	-	1,000	5,000
ii)	Postal Charges	14	401565	-	5,000	-	-	-	-
iii)	POL Charges (Petrol/Diesel Expenses)	14	401980	13,02,245	15,00,000	17,00,000	11,34,802	5,65,198	25,00,000
iv)	Maintenance and Repair of Vehicles	14	401760	4,35,709	6,00,000	8,00,000	6,65,123	1,34,877	10,00,000
	<b>Total</b>			<b>17,37,954</b>	<b>21,15,000</b>	<b>25,01,000</b>	<b>17,99,925</b>	<b>7,01,075</b>	<b>35,05,000</b>
12	<b>Dean Academic Affairs Office</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	15	401936	18,401	50,000	33,893	13,893	20,000	50,000
	<b>Total</b>			<b>18,401</b>	<b>50,000</b>	<b>33,893</b>	<b>13,893</b>	<b>20,000</b>	<b>50,000</b>
13	<b>Engineering Cell</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	16	401936	18,791	20,000	20,000	11,488	8,512	20,000
ii)	Energy Charges for all university departments and branches including Electricity bill/Diesel	16	400995	38,32,658	80,00,000	59,64,611	44,64,611	15,00,000	80,00,000
iii)	Maintenance of buildings/Roads etc.(Civil Works)	16	401755	29,18,184	1,00,00,000	49,15,955	39,15,955	10,00,000	1,00,00,000

Sr. No.	Head of Account	M Code	S Code	Actual Expenditure 2021-22	Budget Estimate 2022-23	Revised Budget 2022-23	Actual Expenditure upto Dec-2022	Estimate for Last quarter 01.01.2023 to 31.03.2023	Budget Estimate 2023-24
iv)	Maintenance of Buildings(Electrical Works)	16	401756	-	20,00,000	2,31,350	1,31,350	1,00,000	50,00,000
	<b>Total</b>			<b>67,69,633</b>	<b>2,00,20,000</b>	<b>1,11,31,916</b>	<b>85,23,404</b>	<b>26,08,512</b>	<b>2,30,20,000</b>
<b>14</b>	<b>Horticulture/ Land Scaping Branch</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	17	401936	1,280	5,000	1,000	-	1,000	5,000
ii)	Maintenance of Horticulture Nursery/ Land Scaping/Plantation	17	401974	13,82,888	10,00,000	4,59,625	1,59,625	3,00,000	10,00,000
	<b>Total</b>			<b>13,84,168</b>	<b>10,05,000</b>	<b>4,60,625</b>	<b>1,59,625</b>	<b>3,01,000</b>	<b>10,05,000</b>
<b>15</b>	<b>Public Relation Office</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	18	401936	250	5,000	1,760	1,760	-	5,000
ii)	Advertisement Expenses	18	400710	20,285	-	-	-	-	50,000
	<b>Total</b>			<b>20,535</b>	<b>5,000</b>	<b>1,760</b>	<b>1,760</b>	<b>-</b>	<b>55,000</b>
<b>16</b>	<b>Legal Cell</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	19	401936	39,328	5,000	2,500	1,000	1,500	5,000
ii)	Legal Exp.	19	401963	7,14,250	12,00,000	6,45,000	4,45,000	2,00,000	12,00,000
iii)	Postal Charges	19	401565	-	5,000	1,000	-	1,000	5,000
	<b>Total</b>			<b>7,53,578</b>	<b>12,10,000</b>	<b>6,48,500</b>	<b>4,46,000</b>	<b>2,02,500</b>	<b>12,10,000</b>
<b>17</b>	<b>University Security Office</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	20	401936	4,480	5,000	-	-	-	5,000
	<b>Total</b>			<b>4,480</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
<b>18</b>	<b>Youth Red Cross</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	21	401936	6,225	5,000	-	-	-	5,000
ii)	Postal Charges	21	401565	-	5,000	-	-	-	-
	<b>Total</b>			<b>6,225</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
<b>19</b>	<b>Director Sports Office</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	22	401936	-	5,000	-	-	-	5,000
ii)	Postal Charges	22	401565	-	5,000	-	-	-	-
	<b>Total</b>			<b>-</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
<b>20</b>	<b>Girls Hostel-I</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	29	401936	-	5,000	3,131	2,131	1,000	5,000
	<b>Total</b>			<b>-</b>	<b>5,000</b>	<b>3,131</b>	<b>2,131</b>	<b>1,000</b>	<b>5,000</b>
<b>21</b>	<b>University Guest House</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	37	401936	36,958	50,000	-	-	-	10,000
	<b>Total</b>			<b>36,958</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
<b>22</b>	<b>Boys Hostel-I</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	38	401936	4,550	5,000	-	-	-	5,000
	<b>Total</b>			<b>4,550</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
<b>23</b>	<b>Dean Students' Welfare Office</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	44	401936	4,700	10,000	2,120	1,120	1,000	25,000
ii)	Sports and other activities (Students and Univ. employees)	44	401992	1,27,599	10,00,000	66,543	41,543	25,000	10,00,000
iii)	Prize/Stipends to Students	44	401990	-	2,50,000	-	-	-	2,50,000
iv)	Celebration of National festivals i.e. Independence day, Republic Day, etc. and other festivals	44	401991	-	-	-	-	-	5,00,000
	<b>Total</b>			<b>1,32,299</b>	<b>12,60,000</b>	<b>68,663</b>	<b>42,663</b>	<b>26,000</b>	<b>17,75,000</b>

Sr. No.	Head of Account	M Code	S Code	Actual Expenditure 2021-22	Budget Estimate 2022-23	Revised Budget 2022-23	Actual Expenditure upto Dec-2022	Estimate for Last quarter 01.01.2023 to 31.03.2023	Budget Estimate 2023-24
24	<b>University Health Centre</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	46	401936	-	5,000	-	-	-	5,000
ii)	Medicine	46	401996	7,144	50,000	10,000	-	10,000	50,000
iii)	Equipments and Apparatus	46	100160	-	1,00,000	5,000	-	5,000	1,00,000
	<b>Total</b>			<b>7,144</b>	<b>1,55,000</b>	<b>15,000</b>	<b>-</b>	<b>15,000</b>	<b>1,55,000</b>
25	<b>University Library</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	49	401936	16,605	10,000	10,000	9,646	354	25,000
ii)	Journals/other knowledge resources	49	100081	1,29,950	5,00,000	6,50,000	13,570	6,36,430	65,00,000
iii)	Binding of Books & Journals	49	300520	-	2,00,000	25,000	-	25,000	2,00,000
iv)	Earn by Learn	49	300530	-	25,000	-	-	-	25,000
v)	Printing	49	401968	-	-	-	-	-	1,00,000
	<b>Total</b>			<b>1,46,555</b>	<b>7,35,000</b>	<b>6,85,000</b>	<b>23,216</b>	<b>6,61,784</b>	<b>68,50,000</b>
26	<b>NSS Office</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	50	401936	4,609	5,000	3,760	2,760	1,000	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	50	402000	-	5,000	-	-	-	5,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	50	402002	-	-	-	-	-	-
v)	Other Instruments Expenses	50	100160	4,900	1,00,000	10,000	-	10,000	1,00,000
	<b>Total</b>			<b>9,509</b>	<b>1,10,000</b>	<b>13,760</b>	<b>2,760</b>	<b>11,000</b>	<b>1,15,000</b>
27	<b>Department of English</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	51	401936	750	5,000	1,750	750	1,000	25,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	51	402000	8,000	5,000	-	-	-	-
iii)	Academic /Curriculum Activities including TA/DA to outside experts	51	402002	4,000	-	9,470	6,470	3,000	-
v)	Language Lab and other Instruments	51	100160	-	2,50,000	-	-	-	-
	<b>Total</b>			<b>12,750</b>	<b>2,60,000</b>	<b>11,220</b>	<b>7,220</b>	<b>4,000</b>	<b>25,000</b>
28	<b>Department of Hindi</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	52	401936	2,500	5,000	1,000	-	1,000	25,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	52	402000	-	5,000	-	-	-	-
iii)	Academic /Curriculum Activities including TA/DA to outside experts	52	402002	2,000	-	-	-	-	-
	<b>Total</b>			<b>4,500</b>	<b>10,000</b>	<b>1,000</b>	<b>-</b>	<b>1,000</b>	<b>25,000</b>
29	<b>Department of Physical Education</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	55	401936	-	5,000	-	-	-	5,000
ii)	Lab equipments and apparatus (NR)	55	100160	-	10,000	-	-	-	-
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	55	402000	-	2,000	-	-	-	-
	<b>Total</b>			<b>-</b>	<b>17,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
30	<b>Department of Law</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	57	401936	10,361	10,000	10,000	5,885	4,115	10,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	57	402000	15,355	5,000	-	-	-	-
iii)	Academic /Curriculum Activities including TA/DA to outside experts	57	402002	4,080	-	-	-	-	-
	<b>Total</b>			<b>29,796</b>	<b>15,000</b>	<b>10,000</b>	<b>5,885</b>	<b>4,115</b>	<b>10,000</b>

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<b>31</b>	<b>Department of Economics</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	60	401936	6,046	10,000	8,861	3,861	5,000	25,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	60	402000	1,41,254	5,000	5,000	-	5,000	-
iii)	Academic /Curriculum Activities including TA/DA to outside experts	60	402002	98,554	-	-	-	-	-
	<b>Total</b>			<b>2,45,854</b>	<b>15,000</b>	<b>13,861</b>	<b>3,861</b>	<b>10,000</b>	<b>25,000</b>
<b>32</b>	<b>Department of History</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	61	401936	250	5,000	2,610	610	2,000	25,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	61	402000	-	5,000	-	-	-	-
iii)	Academic /Curriculum Activities including TA/DA to outside experts	61	402002	21,795	-	-	-	-	-
	<b>Total</b>			<b>22,045</b>	<b>10,000</b>	<b>2,610</b>	<b>610</b>	<b>2,000</b>	<b>25,000</b>
<b>33</b>	<b>Department of Geography</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	63	401936	2,350	5,000	4,920	4,420	500	25,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	63	402000	77,000	5,000	-	-	-	-
iii)	Lab Instruments/Equipments	63	100160	-	2,00,000	18,580	8,580	10,000	-
iv)	Academic /Curriculum Activities including TA/DA to outside experts	63	402002	8,000	-	-	-	-	-
	<b>Total</b>			<b>87,350</b>	<b>2,10,000</b>	<b>23,500</b>	<b>13,000</b>	<b>10,500</b>	<b>25,000</b>
<b>34</b>	<b>Department of Commerce</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	67	401936	2,355	10,000	3,560	560	3,000	25,000
ii)	Conferences/symposia/work shop	67	401944	-	-	-	-	-	-
iii)	Extensions Lectures/In-house Seminar/Conference etc.	67	402000	24,308	5,000	-	-	-	-
iv)	Academic /Curriculum Activities including TA/DA to outside experts	67	402002	28,979	-	-	-	-	-
v)	Lab Instruments/Equipments	67	100160	3,900	-	-	-	-	-
	<b>Total</b>			<b>59,542</b>	<b>15,000</b>	<b>3,560</b>	<b>560</b>	<b>3,000</b>	<b>25,000</b>
<b>35</b>	<b>Department of Management</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	68	401936	8,706	5,000	5,000	4,580	420	25,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	68	402000	80,172	5,000	-	-	-	-
iii)	Academic /Curriculum Activities including TA/DA to outside experts	68	402002	48,500	-	-	-	-	-
iv)	Lab Instruments/Equipments	68	100160	41,348	-	-	-	-	-
	<b>Total</b>			<b>1,78,726</b>	<b>10,000</b>	<b>5,000</b>	<b>4,580</b>	<b>420</b>	<b>25,000</b>
<b>36</b>	<b>Department of Mathematics</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	71	401936	4,400	5,000	5,000	2,500	2,500	25,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	71	402000	31,500	5,000	-	-	-	-
iii)	Academic /Curriculum Activities including TA/DA to outside experts	71	402002	41,000	-	1,700	700	1,000	-
iv)	Lab Instruments/Equipments	71	100160	4,500	1,00,000	-	-	-	-
	<b>Total</b>			<b>81,400</b>	<b>1,10,000</b>	<b>6,700</b>	<b>3,200</b>	<b>3,500</b>	<b>25,000</b>
<b>37</b>	<b>Department of CSE</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	73	401936	11,830	10,000	10,000	8,630	1,370	25,000
iii)	Extensions Lectures/In-house Seminar/Conference etc.	73	402000	14,000	5,000	-	-	-	-
iv)	Academic /Curriculum Activities including TA/DA to outside experts	73	402002	43,617	-	-	-	-	-

Sr. No.	Head of Account	M Code	S Code	Actual Expenditure 2021-22	Budget Estimate 2022-23	Revised Budget 2022-23	Actual Expenditure upto Dec-2022	Estimate for Last quarter 01.01.2023 to 31.03.2023	Budget Estimate 2023-24
v)	Lab Instruments/Equipments	73	100160	15,140	-	-	-	-	-
	<b>Total</b>			<b>84,587</b>	<b>15,000</b>	<b>10,000</b>	<b>8,630</b>	<b>1,370</b>	<b>25,000</b>
<b>38</b>	<b>Department of Chemistry</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	84	401936	18,764	10,000	9,937	8,137	1,800	25,000
ii)	Lab Instruments/Equipments	84	100156	5,21,586	3,00,000	2,48,683	98,683	1,50,000	3,00,000
iii)	Extensions Lectures/In-house Seminar/Conference etc.	84	402000	59,000	5,000	-	-	-	-
iv)	Academic /Curriculum Activities including TA/DA to outside experts	84	402002	8,122	-	-	-	-	-
v)	Chemical and Glassware etc	84	402010	3,11,473	2,00,000	5,30,000	1,15,609	1,50,000	3,00,000
	<b>Total</b>			<b>9,18,945</b>	<b>5,15,000</b>	<b>7,88,620</b>	<b>2,22,429</b>	<b>3,01,800</b>	<b>6,25,000</b>
<b>39</b>	<b>Department of Education</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	85	401936	-	5,000	500	500	-	5,000
ii)	Lab Instruments/Equipments	85	100160	-	5,000	-	-	-	-
iii)	Extensions Lectures/In-house Seminar/Conference etc.	85	402000	-	2,000	-	-	-	-
	<b>Total</b>			<b>-</b>	<b>12,000</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>5,000</b>
<b>40</b>	<b>Department of Physics</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	86	401936	12,330	10,000	10,000	7,678	2,322	25,000
ii)	Lab Instruments/Equipments	86	100160	8,33,241	3,00,000	65,930	15,930	50,000	3,00,000
iii)	Extensions Lectures/In-house Seminar/Conference etc.	86	402000	14,500	5,000	-	-	-	-
iv)	Academic /Curriculum Activities including TA/DA to outside experts	86	402002	-	-	-	-	-	-
v)	Chemical and Glassware etc	86	402010	-	2,00,000	-	-	-	2,00,000
	<b>Total</b>			<b>8,60,071</b>	<b>5,15,000</b>	<b>75,930</b>	<b>23,608</b>	<b>52,322</b>	<b>5,25,000</b>
<b>41</b>	<b>Department of Pharmaceutical Science</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	87	401936	24,977	10,000	9,861	9,261	600	25,000
ii)	Lab Instruments/Equipments	87	100160	5,67,716	6,00,000	2,80,135	1,80,135	1,00,000	5,00,000
iii)	Extensions Lectures/In-house Seminar/Conference etc.	87	402000	8,800	5,000	-	-	-	10,000
iv)	Academic /Curriculum Activities including TA/DA to outside experts	87	402002	22,410	-	50,000	50,000	-	-
v)	Chemical and Glassware etc	87	402010	2,19,641	2,00,000	1,00,000	-	1,00,000	2,00,000
	<b>Total</b>			<b>8,43,544</b>	<b>8,15,000</b>	<b>4,39,996</b>	<b>2,39,396</b>	<b>2,00,600</b>	<b>7,35,000</b>
<b>42</b>	<b>Department of Botany</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	88	401936	1,450	5,000	2,000	-	2,000	25,000
ii)	Lab Instruments/Equipments	88	100160	-	3,00,000	1,42,423	42,423	1,00,000	3,00,000
iii)	Extensions Lectures/In-house Seminar/Conference etc.	88	402000	-	5,000	-	-	-	-
iv)	Chemical and Glassware etc	88	402010	-	2,00,000	-	-	-	2,00,000
	<b>Total</b>			<b>1,450</b>	<b>5,10,000</b>	<b>1,44,423</b>	<b>42,423</b>	<b>1,02,000</b>	<b>5,25,000</b>
<b>43</b>	<b>Department of Zoology</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	89	401936	3,850	5,000	5,000	3,825	1,175	25,000
ii)	Lab Instruments/Equipments	89	100160	8,14,902	5,00,000	1,00,000	-	1,00,000	5,00,000
iii)	Extensions Lectures/In-house Seminar/Conference etc.	89	402000	-	5,000	-	-	-	-
iv)	Academic /Curriculum Activities including TA/DA to outside experts	89	402002	-	-	-	-	-	-
v)	Chemical and Glassware etc	89	402010	-	2,00,000	50,000	-	50,000	2,00,000
	<b>Total</b>			<b>8,18,752</b>	<b>7,10,000</b>	<b>1,55,000</b>	<b>3,825</b>	<b>1,51,175</b>	<b>7,25,000</b>

Sr. No.	Head of Account	M Code	S Code	Actual Expenditure 2021-22	Budget Estimate 2022-23	Revised Budget 2022-23	Actual Expenditure upto Dec-2022	Estimate for Last quarter 01.01.2023 to 31.03.2023	Budget Estimate 2023-24
44	<b>Department of Political Science</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	90	401936	250	5,000	1,200	200	1,000	5,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	90	402000	-	5,000	-	-	-	-
iii)	Academic /Curriculum Activities including TA/DA to outside experts	90	402002	-	-	-	-	-	-
	<b>Total</b>			<b>250</b>	<b>10,000</b>	<b>1,200</b>	<b>200</b>	<b>1,000</b>	<b>5,000</b>
45	<b>Department of Hotel Mgmt. &amp; Tourism</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	92	401936	5,095	5,000	-	-	-	5,000
ii)	Lab Instruments/Equipments	92	100160	-	5,000	52,566	32,566	20,000	1,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	92	402000	-	2,000	-	-	-	-
iv)	Practical Training to Students	92	402003	-	-	-	-	-	4,00,000
	<b>Total</b>			<b>5,095</b>	<b>12,000</b>	<b>52,566</b>	<b>32,566</b>	<b>20,000</b>	<b>5,05,000</b>
46	<b>Department of Environmental Science</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	95	401936	19,512	10,000	9,136	7,136	2,000	25,000
ii)	Lab Instruments/Equipments	95	100160	1,52,570	3,00,000	1,10,133	60,133	50,000	3,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	95	402000	-	5,000	-	-	-	-
iv)	Academic /Curriculum Activities including TA/DA to outside experts	95	402002	17,600	-	-	-	-	-
vi)	Chemical and Glassware etc	95	402010	3,38,912	2,00,000	-	-	-	2,00,000
	<b>Total</b>			<b>5,28,594</b>	<b>5,15,000</b>	<b>1,19,269</b>	<b>67,269</b>	<b>52,000</b>	<b>5,25,000</b>
47	<b>Department of YOGA</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	97	401936	6,148	5,000	10,000	6,679	3,321	25,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	97	402000	-	5,000	-	-	-	-
iii)	Academic /Curriculum Activities including TA/DA to outside experts	97	402002	-	-	-	-	-	-
iv)	Lab Instruments/Equipments	97	100160	-	2,00,000	-	-	-	2,00,000
	<b>Total</b>			<b>6,148</b>	<b>2,10,000</b>	<b>10,000</b>	<b>6,679</b>	<b>3,321</b>	<b>2,25,000</b>
48	<b>Department of Biotechnology</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	62	401936	24,980	10,000	9,926	8,926	1,000	25,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	62	402000	-	5,000	-	-	-	-
iii)	Academic /Curriculum Activities including TA/DA to outside experts	62	402002	-	-	-	-	-	-
iv)	Lab Instruments/Equipments	62	100160	9,86,121	3,00,000	1,35,076	85,076	50,000	3,00,000
v)	Chemical and Glassware etc	62	402010	-	2,00,000	2,00,000	1,96,551	3,449	2,00,000
	<b>Total</b>			<b>10,11,101</b>	<b>5,15,000</b>	<b>3,45,002</b>	<b>2,90,553</b>	<b>54,449</b>	<b>5,25,000</b>
49	<b>Department of Public Health Management</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	70	401936	-	-	-	-	-	5,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	70	402000	-	-	-	-	-	5,000
iii)	Academic /Curriculum Activities including TA/DA to outside experts	70	402002	-	-	-	-	-	-
iv)	Lab Instruments/Equipments	70	100160	-	-	-	-	-	-
	<b>Total</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
50	<b>Department of Psychology</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	69	401936	8,990	10,000	7,399	5,399	2,000	25,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	69	402000	12,000	5,000	-	-	-	-
iii)	Academic /Curriculum Activities including TA/DA to outside experts	69	402002	25,028	-	-	-	-	-



Sr. No.	Head of Account	M Code	S Code	Actual Expenditure 2021-22	Budget Estimate 2022-23	Revised Budget 2022-23	Actual Expenditure upto Dec-2022	Estimate for Last quarter 01.01.2023 to 31.03.2023	Budget Estimate 2023-24
v)	Lab Instruments/Equipments	69	100160	-	2,00,000	-	-	-	2,00,000
	<b>Total</b>			<b>46,018</b>	<b>2,15,000</b>	<b>7,399</b>	<b>5,399</b>	<b>2,000</b>	<b>2,25,000</b>
<b>51</b>	<b>Department of Social Work</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	64	401936	9,656	5,000	1,430	430	1,000	5,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	64	402000	30,000	5,000	5,000	3,000	2,000	-
iii)	Academic /Curriculum Activities/Field Activities including TA/DA to outside	64	402002	32,434	-	-	-	-	-
v)	Lab Instruments/Equipments	64	100160	6,899	25,000	-	-	-	25,000
	<b>Total</b>			<b>78,989</b>	<b>35,000</b>	<b>6,430</b>	<b>3,430</b>	<b>3,000</b>	<b>30,000</b>
<b>52</b>	<b>Department of Public Admn.</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	82	401936	-	5,000	-	-	-	5,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	82	402000	-	5,000	-	-	-	5,000
	<b>Total</b>			<b>-</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
<b>53</b>	<b>Rao Tula Ram Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	74	401936	-	5,000	-	-	-	5,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	74	402000	-	5,000	-	-	-	5,000
	<b>Total</b>			<b>-</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
<b>54</b>	<b>Rao Mohar Singh Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	75	401936	-	5,000	-	-	-	5,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	75	402000	-	5,000	-	-	-	5,000
	<b>Total</b>			<b>-</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
<b>55</b>	<b>Maharaja Aggersen Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	76	401936	-	5,000	-	-	-	5,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	76	402000	-	5,000	-	-	-	5,000
	<b>Total</b>			<b>-</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
<b>56</b>	<b>Baba Sahib B R Ambedkar Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	77	401936	-	5,000	-	-	-	5,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	77	402000	-	5,000	-	-	-	5,000
	<b>Total</b>			<b>-</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
<b>57</b>	<b>Swami Vivekanand Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	78	401936	-	5,000	-	-	-	5,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	78	402000	-	5,000	-	-	-	5,000
	<b>Total</b>			<b>-</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
<b>58</b>	<b>Hemchander Vikramaditya Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	79	401936	-	5,000	-	-	-	5,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	79	402000	-	5,000	-	-	-	5,000
	<b>Total</b>			<b>-</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
<b>59</b>	<b>Babu Bal Mukand Gupta Chair</b>								
<b>A</b>	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	80	401936	-	5,000	-	-	-	5,000
ii)	Extensions Lectures/In-house Seminar/Conference etc.	80	402000	-	5,000	-	-	-	5,000
	<b>Total</b>			<b>-</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>

Sr. No.	Head of Account	M Code	S Code	Actual Expenditure 2021-22	Budget Estimate 2022-23	Revised Budget 2022-23	Actual Expenditure upto Dec-2022	Estimate for Last quarter 01.01.2023 to 31.03.2023	Budget Estimate 2023-24
60	<b>Shri Baba Mastnath Chair</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	81	401936	-	5,000	-	-	-	5,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	81	402000	-	5,000	-	-	-	5,000
	<b>Total</b>			-	<b>10,000</b>	-	-	-	<b>10,000</b>
61	<b>Guru Nanak Dev Study Centre</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	72	401936	-	5,000	-	-	-	5,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	72	402000	-	5,000	-	-	-	5,000
	<b>Total</b>			-	<b>10,000</b>	-	-	-	<b>10,000</b>
62	<b>Women Study Centre</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	83	401936	-	5,000	-	-	-	5,000
ii)	Books/Journals/other knowledge resources	83	100082	-	-	-	-	-	5,000
iii)	Honorarium	83	402001	-	-	-	-	-	5,000
iv)	Extensions Lectures/In-house Seminar/ Conference etc.	83	402000	-	5,000	-	-	-	5,000
	<b>Total</b>			-	<b>10,000</b>	-	-	-	<b>20,000</b>
63	<b>University Computer Centre</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	94	401936	21,184	10,000	6,171	1,171	5,000	25,000
ii)	Extensions Lectures/In-house Seminar/ Conference etc.	94	402000	-	5,000	-	-	-	5,000
iii)	Lab Instruments/Equipments	94	100160	-	5,00,000	-	-	-	5,00,000
iv)	Internet Charges	94	401952	-	20,00,000	18,85,002	8,85,002	10,00,000	20,00,000
v)	Repair & Maintenance of IT products	94	401761	-	2,00,000	-	-	-	2,00,000
vi)	Softwares and IT products	94	100106	-	10,00,000	3,64,900	1,64,900	2,00,000	10,00,000
vii)	Installation of Telephones /internet	94	402032	-	-	-	-	-	2,00,000
	<b>Total</b>			<b>21,184</b>	<b>37,15,000</b>	<b>22,56,073</b>	<b>10,51,073</b>	<b>12,05,000</b>	<b>39,30,000</b>
64	<b>Centre for Artificial Intelligence</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	99	401936	-	5,000	-	-	-	5,000
ii)	Lab Instruments/Equipments	99	100156	-	3,00,000	-	-	-	3,00,000
iii)	Extensions Lectures/In-house Seminar/ Conference etc.	99	402000	-	5,000	-	-	-	-
	<b>Total</b>			-	<b>3,10,000</b>	-	-	-	<b>3,05,000</b>
65	<b>RTI Cell</b>								
A	<b>Office Expenses</b>								
i)	Contingencies incl. Telephone, Stationery etc.	96	401936	-	5,000	5,000	3,380	1,620	10,000
ii)	Postal Charges	96	401565	-	5,000	-	-	-	5,000
	<b>Total</b>			-	<b>10,000</b>	<b>5,000</b>	<b>3,380</b>	<b>1,620</b>	<b>15,000</b>
66	<b>Quality Initiative Offices</b>								
A	<b>Internal Quality Assurance Cell (IQAC)</b>								
i)	Contingencies incl. Telephone, Stationery etc.	24	401936	-	-	-	-	-	10,000
ii)	Scholarship in Residence scheme	24	401946	-	-	-	-	-	2,00,000
	<b>Total (A)</b>			-	-	-	-	-	<b>2,10,000</b>
B	<b>National Institute Ranking Framework (NIRF)</b>								
i)	Contingencies incl. Telephone, Stationery etc.	25	401936	-	-	-	-	-	5,000
	<b>Total (B)</b>			-	-	-	-	-	<b>5,000</b>

Sr. No.	Head of Account	M Code	S Code	Actual Expenditure 2021-22	Budget Estimate 2022-23	Revised Budget 2022-23	Actual Expenditure upto Dec-2022	Estimate for Last quarter 01.01.2023 to 31.03.2023	Budget Estimate 2023-24
C	All India Survey of Higher Education (AISHE)								
i)	Contingencies incl. Telephone, Stationery etc.	26	401936	-	-	-	-	-	5,000
	Total (C)			-	-	-	-	-	5,000
	Total (A+B+C)			-	-	-	-	-	2,20,000
	Other Administrative/Academic Expenses			11,84,92,147	26,64,31,000	17,23,56,047	10,79,78,775	5,70,82,438	31,44,15,000
	TOTAL (1 to 66)			29,72,18,276	67,54,31,000	43,03,18,295	27,89,41,023	14,40,82,438	73,37,15,000
	Suspense			-	-	-	-	-	-
	Advance/Adjustment			1,30,02,748	-	-	-	-	-
	GST Payable/Paid			33,52,718	-	43,83,166	43,83,166	-	-
	G.Total			31,35,73,742	67,54,31,000	43,47,01,461	28,33,24,189	14,40,82,438	73,37,15,000

# **CAPITAL EXPENDITURE**

**2023-24**

Sr. No.	Head of Account	M Code	S Code	Actual Expenditure 2021-22	Budget Estimate 2022-23	Revised Budget 2022-23	Actual Expenditure upto Dec-2022	Estimate for Last quarter 01.01.2023 to 31.03.2023	Budget Estimate 2023-24
<b>A Refund/Remittances of Deposits &amp; Securities (Students /college Funds)</b>									
i)	Amalgamated Fund/Student Aid Fund/FCMS	44	100450	9,20,880	16,02,440	16,02,440	-	16,02,440	15,81,790
ii)	Radha Krishan Fund/Abdul Kalam Fund	44	100460	-	8,90,120	8,90,120	-	8,90,120	16,87,670
iii)	Holiday Home Fee	44	100311	-	13,85,800	13,85,800	-	13,85,800	17,84,050
iv)	Youth Welfare Fee	44	100310	-	37,71,600	37,71,600	18,92,290	18,79,310	50,68,100
v)	Sports Council Fee	44	100350	-	47,71,600	47,71,600	-	47,71,600	72,68,100
vi)	Student Union Fund	44	100351	-	27,160	27,160	-	27,160	26,810
vii)	NSS Fee	44	100352	-	7,54,320	7,54,320	6,07,040	1,47,280	8,03,620
viii)	Youth Red Cross Fee	44	100370	-	19,17,280	49,01,460	24,01,460	25,00,000	44,14,480
ix)	Corpus Fund (Colleges)	44	300111	-	-	1,00,00,000	-	1,00,00,000	1,50,00,000
<b>Total(A)</b>				<b>9,20,880</b>	<b>1,51,20,320</b>	<b>2,81,04,500</b>	<b>49,00,790</b>	<b>2,32,03,710</b>	<b>3,76,34,620</b>
<b>B Refund/Remittances of Deposits &amp; Securities</b>									
i)	Library Security	9	401937	32,500	5,99,500	51,000	1,000	50,000	5,99,500
ii)	Caution & EMD	9	401937	3,10,000	20,00,000	7,01,055	6,01,055	1,00,000	5,00,000
iii)	Contractor Security Paid	9	401939	1,83,580	50,00,000	5,00,000	-	5,00,000	5,00,000
<b>Total(B)</b>				<b>5,26,080</b>	<b>75,99,500</b>	<b>12,52,055</b>	<b>6,02,055</b>	<b>6,50,000</b>	<b>15,99,500</b>
<b>Total(A+B)</b>				<b>14,46,960</b>	<b>2,27,19,820</b>	<b>2,93,56,555</b>	<b>55,02,845</b>	<b>2,38,53,710</b>	<b>3,92,34,120</b>
<b>C LOAN AND ADVANCES TO EMPLOYEES</b>									
i)	House Building Loan	9	101670	10,400	50,00,000	-	-	-	50,00,000
ii)	Conveyance Loan	9	101675	10,444	30,00,000	-	-	-	30,00,000
iii)	Marriage Loan	9	101685	23,160	20,00,000	5,96,000	2,96,000	3,00,000	20,00,000
iv)	Wheat Loan	9	101660	-	2,00,000	-	-	-	2,00,000
<b>Total (C)</b>				<b>44,004</b>	<b>1,02,00,000</b>	<b>5,96,000</b>	<b>2,96,000</b>	<b>3,00,000</b>	<b>1,02,00,000</b>
<b>Total (A+B+C)</b>				<b>14,90,964</b>	<b>3,29,19,820</b>	<b>2,99,52,555</b>	<b>57,98,845</b>	<b>2,41,53,710</b>	<b>4,94,34,120</b>
<b>D Purchase and Supply</b>									
i)	Purchase of Boards, Projectors, etc. for Labs and Offices	8	100081	20,59,911	1,00,00,000	27,21,911	22,21,911	5,00,000	1,50,00,000
ii)	Purchase of Computer/IT Products etc.	8	100105	20,55,590	3,00,00,000	21,06,586	16,06,586	5,00,000	5,00,00,000
iii)	Furniture & Fixture, Utensils etc	8	100135	30,11,439	1,00,00,000	45,34,155	35,34,155	10,00,000	1,00,00,000
iv)	Instruments/Equipments for all Laboratories	8	100136	85,43,548	3,00,00,000	95,84,237	45,84,237	50,00,000	3,00,00,000
v)	Purchase of Vehicle, Machinery & Equipments etc.	8	100052	2,48,298	70,00,000	-	-	-	80,00,000
<b>Total (D)</b>				<b>1,59,18,786</b>	<b>8,70,00,000</b>	<b>1,89,46,889</b>	<b>1,19,46,889</b>	<b>70,00,000</b>	<b>11,30,00,000</b>
<b>E University Library</b>									
i)	Library Books	49	100082	34,85,845	1,00,00,000	82,42,812	2,42,812	80,00,000	1,25,00,000
<b>Total</b>				<b>34,85,845</b>	<b>1,00,00,000</b>	<b>82,42,812</b>	<b>1,21,89,701</b>	<b>1,50,00,000</b>	<b>1,25,00,000</b>
<b>F Dean Student Welfare &amp; Sports Office</b>									
i)	Sports Equipments	44	100156	-	35,00,000	-	-	-	25,00,000
<b>Total (D+E+F)</b>				<b>1,94,04,631</b>	<b>10,05,00,000</b>	<b>2,71,89,701</b>	<b>1,21,89,701</b>	<b>1,50,00,000</b>	<b>12,80,00,000</b>
<b>G Engineering Cell</b>									

Sr. No.	Head of Account	M Code	S Code	Actual Expenditure 2021-22	Budget Estimate 2022-23	Revised Budget 2022-23	Actual Expenditure upto Dec-2022	Estimate for Last quarter 01.01.2023 to 31.03.2023	Budget Estimate 2023-24
a	Machinery & Equipments	16	401975	12,58,052	50,00,000	15,55,695	10,55,695	5,00,000	50,00,000
b	Purchase of Air Conditioners	16	100081	-	-	-	-	-	35,00,000
c	<b>Buildings/Development Works (Existing/Continued Works)</b>								
	Detail on (Annexure A-I)			17,70,30,371	90,70,25,000	14,19,74,409	2,09,74,409	13,20,00,000	1,88,90,00,000
	<b>Total(G)</b>			<b>17,82,88,423</b>	<b>91,20,25,000</b>	<b>14,35,30,104</b>	<b>2,20,30,104</b>	<b>13,25,00,000</b>	<b>1,89,75,00,000</b>
	<b>Total (D+E+F+G)</b>			<b>19,76,93,054</b>	<b>1,01,25,25,000</b>	<b>17,07,19,805</b>	<b>3,42,19,805</b>	<b>14,75,00,000</b>	<b>2,02,55,00,000</b>
	<b>Total Capital Expenditure (A+B+C+D+E+F+G)</b>			<b>19,91,84,018</b>	<b>1,04,54,44,820</b>	<b>20,06,72,360</b>	<b>4,00,18,650</b>	<b>17,16,53,710</b>	<b>2,07,49,34,120</b>
	<b>G.Total (Recurring+Capital Expenses)</b>			<b>51,27,57,760.00</b>	<b>1,72,08,75,820</b>	<b>63,53,73,821</b>	<b>32,33,42,839</b>	<b>31,57,36,148</b>	<b>2,80,86,49,120</b>

**INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)**

**Detailed Calculations of Salary for sanctioned Post Budget Estimate for the Financial Year 2023-24**

**Teaching Staff**

Post	No. of Posts	Name	Teaching Staff												Grand Total (Col. No. 11+14)
			Basic	DA	SP	MA	HRA	IR	Total	12 Months	Pen. C	NPS	12 Month Pen. C & NPS		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
<b>Department of English</b>															
Asstt. Prof.	1	Prof. Nikhilesh Yadav (Prof. under CAS)	56480	86979	0	1000	5648	0	150107	1801284	5648	0	67776	1869060	
Asstt. Prof.	1	Dr. Subhash Chander (Prof. under CAS)	193800	73644	0	1000	15504	0	283948	3407376	19380	0	232560	3639936	
Asstt. Prof.	1	Dr. Romika Batra (Prof. Under CAS)	193800	73644	0	1000	15504	0	283948	3407376	19380	0	232560	3639936	
Asstt. Prof.	1	Bijender (Assoc. Prof Under CAS)	135300	51414	0	1000	10824	0	198538	2382456	0	18671	224052	2606508	
<b>Total</b>			<b>579380</b>	<b>285681</b>	<b>0</b>	<b>4000</b>	<b>47480</b>	<b>0</b>	<b>916541</b>	<b>10998492</b>	<b>44408</b>	<b>18671</b>	<b>756948</b>	<b>11755440</b>	
Asstt. Prof.	1	Dr. Balkar Singh	58200	22116	0	1000	0	0	81316	975792	0	8032	96384	1072176	
<b>Total</b>			<b>58200</b>	<b>22116</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>0</b>	<b>81316</b>	<b>975792</b>	<b>0</b>	<b>8032</b>	<b>96384</b>	<b>1072176</b>	
<b>Department of Economics</b>															
Asso. Prof.	1	Dr. Sonu	135300	51414	0	1000	10824	0	198538	2382456	0	18671	224052	2606508	
Asso. Prof.	1	Dr. Vikas Batra	135300	51414	0	1000	10824	0	198538	2382456	0	18671	224052	2606508	
Asstt. Prof.	1	Dr. Satish Kumar	84800	32224	0	1000	6784	0	124808	1497696	0	11702	140424	1638120	
Asstt. Prof.	1	Dr. Deveder Singh	87200	33136	0	1000	6976	0	128312	1539744	0	12034	144408	1684152	
<b>Total</b>			<b>442600</b>	<b>168188</b>	<b>0</b>	<b>4000</b>	<b>35408</b>	<b>0</b>	<b>650196</b>	<b>7802352</b>	<b>0</b>	<b>61078</b>	<b>732936</b>	<b>8535288</b>	
<b>Department of Commerce</b>															
Asstt. Prof.	1	Prof. Tej Singh (Under CAS)	199600	75848	0	1000	15968	0	292416	3508992	19960	0	239520	3748512	
Asstt. Prof.	1	Dr. Ravindra (Under CAS)	139400	52972	0	1000	11152	0	204524	2454288	0	19237	230844	2685132	
Asstt. Prof.	1	Dr. Sanjay Kumar (Under CAS)	139400	52972	0	1000	11152	0	204524	2454288	0	19237	230844	2685132	
Asstt. Prof.	1	Dr. Deepak Gupta (Under CAS)	135300	51414	0	1000	10824	0	198538	2382456	0	18671	224052	2606508	
Asstt. Prof.	1	Dr. Vijay Singh	84800	32224	0	1000	6784	0	124808	1497696	0	11702	140424	1638120	
Asstt. Prof.	1	Sh. Harti Om	75300	28614	0	0	0	0	103914	1246968	0	10391	124692	1371660	
Asstt. Prof.	1	Dr. Pinki Rani	84800	32224	0	1000	6784	0	124808	1497696	0	11702	140424	1638120	
Asstt. Prof.	1	Dr. Aditi Sharma (Under CAS)	139400	52972	0	1000	11152	0	204524	2454288	0	19237	230844	2685132	
Asstt. Prof.	1	Sh. Ishwar Sharma	77600	29488	0	1000	6208	0	114296	1371552	0	10709	128508	1500060	
Asstt. Prof.	1	Ms. Mamta Aggarwal	77600	29488	0	1000	6208	0	114296	1371552	0	10709	128508	1500060	
Asstt. Prof.	1	Dr. Meera Bamba	87200	33136	0	1000	6976	0	128312	1539744	0	12034	144408	1684152	
<b>Total</b>			<b>1240400</b>	<b>471352</b>	<b>0</b>	<b>10000</b>	<b>93208</b>	<b>0</b>	<b>1814960</b>	<b>21779520</b>	<b>19960</b>	<b>143629</b>	<b>1963068</b>	<b>23742588</b>	
<b>Department of Maths</b>															
Professor	1	Prof. Sumil Kumar	148500	56430	0	1000	11880	0	217810	2613720	14850	0	178200	2791920	
Asstt. Prof.	1	Prof. Manju Pruthi (Under CAS)	218200	82916	0	1000	17456	0	319572	3834864	21820	0	261840	4096704	
Asstt. Prof.	1	Dr. Mamta Kamra (Assoc. Prof. Under CAS)	205600	78128	0	1000	16448	0	301176	3614112	20560	0	246720	3860832	
Asstt. Prof.	1	Sh. Satish Kumar (Assoc. Prof. Under CAS)	198700	75506	0	0	15896	0	290102	3481224	19870	0	238440	3719664	
Asstt. Prof.	1	Dr. Mahabir Barak	84800	32224	0	1000	6784	0	124808	1497696	0	11702	140424	1638120	
Asstt. Prof.	1	Sh. Rajender Kumar	77600	29488	0	1000	6208	0	114296	1371552	0	10709	128508	1500060	
<b>Total</b>			<b>933400</b>	<b>354692</b>	<b>0</b>	<b>5000</b>	<b>74672</b>	<b>0</b>	<b>1367764</b>	<b>16413168</b>	<b>77100</b>	<b>22411</b>	<b>1194132</b>	<b>17607300</b>	

Post	No. of Posts	Name	Basic	DA	SP	MA	HRA	IR	Total	12 Months	Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>Department of CSE</b>														
Asso. Prof.	1	Satinder Bal (Prof. Under CAS)	153000	58140	0	1000	0	0	212140	2545680	0	21114	253368	2799048
Asso. Prof.	1	Savita Kumari (Prof. under CAS)	153000	58140	0	1000	12240	0	224380	2692560	0	21114	253368	2945928
Asstt. Prof.	1	Dr. Reena Hooda	84700	32186	0	1000	6776	0	124662	1495944	0	11689	140268	1636212
<b>Total</b>			<b>390700</b>	<b>148466</b>	<b>0</b>	<b>3000</b>	<b>19016</b>	<b>0</b>	<b>561182</b>	<b>6734184</b>	<b>0</b>	<b>53917</b>	<b>647004</b>	<b>7381188</b>
<b>Department of Management</b>														
Asso. Prof.	1	Ritu Bajaj	135300	16236	0	1000	10824	0	163360	1960320	0	15154	181848	2142168
Asso. Prof.	1	Samridhi	135300	16236	0	1000	10824	0	163360	1960320	0	15154	181848	2142168
Asstt. Prof.	1	Bharti	64900	7788	0	1000	5192	0	78880	946560	0	7269	87228	1033788
Asstt. Prof.	1	Pooja Vyas	64900	7788	0	1000	5192	0	78880	946560	0	7269	87228	1033788
Asstt. Prof.	1	Sushant Singh	64900	7788	0	1000	5192	0	78880	946560	0	7269	87228	1033788
Asstt. Prof.	1	Jasvinder Singh	64900	7788	0	1000	5192	0	78880	946560	0	7269	87228	1033788
<b>Total</b>			<b>530200</b>	<b>63624</b>	<b>0</b>	<b>6000</b>	<b>42416</b>	<b>0</b>	<b>642240</b>	<b>7706880</b>	<b>0</b>	<b>59384</b>	<b>712608</b>	<b>8419488</b>
<b>Department of Physics</b>														
Professor	1	Vijay Kumar	162300	19476	0	1000	12984	0	195760	2349120	0	18178	218136	2567256
Asso. Prof.	1	Sunil Kumar	135300	16236	0	1000	10824	0	163360	1960320	0	15154	181848	2142168
<b>Total</b>			<b>297600</b>	<b>35712</b>	<b>0</b>	<b>2000</b>	<b>23808</b>	<b>0</b>	<b>359120</b>	<b>4309440</b>	<b>0</b>	<b>33332</b>	<b>399984</b>	<b>4709424</b>
<b>Department of Geography</b>														
Asso. Prof.	1	Vipin Kumar	131400	15768	0	1000	10512	0	158680	1904160	0	14717	176604	2080764
<b>Total</b>			<b>131400</b>	<b>15768</b>	<b>0</b>	<b>1000</b>	<b>10512</b>	<b>0</b>	<b>158680</b>	<b>1904160</b>	<b>0</b>	<b>14717</b>	<b>176604</b>	<b>2080764</b>
<b>Department of Chemistry</b>														
Asso. Prof.	1	Rashmi Pundeer	135300	16236	0	1000	10824	0	163360	1960320	0	15154	181848	2142168
Asso. Prof.	1	Karan Singh	135300	16236	0	0	10824	0	162360	1948320	0	15154	181848	2130168
<b>Total</b>			<b>270600</b>	<b>32472</b>	<b>0</b>	<b>1000</b>	<b>21648</b>	<b>0</b>	<b>325720</b>	<b>3908640</b>	<b>0</b>	<b>30308</b>	<b>363696</b>	<b>4272336</b>
<b>Department of Bio-Technology</b>														
Asso. Prof.	1	Ramesh Kumar	135300	16236	0	1000	10824	0	163360	1960320	0	15154	181848	2142168
<b>Total</b>			<b>135300</b>	<b>16236</b>	<b>0</b>	<b>1000</b>	<b>10824</b>	<b>0</b>	<b>163360</b>	<b>1960320</b>	<b>0</b>	<b>15154</b>	<b>181848</b>	<b>2142168</b>
<b>Department of EVS</b>														
Asso. Prof.	1	Suman	135300	16236	0	1000	10824	0	163360	1960320	0	15154	181848	2142168
<b>Total</b>			<b>135300</b>	<b>16236</b>	<b>0</b>	<b>1000</b>	<b>10824</b>	<b>0</b>	<b>163360</b>	<b>1960320</b>	<b>0</b>	<b>15154</b>	<b>181848</b>	<b>2142168</b>
<b>Department of Pharmaceutical Sciences</b>														
Asso. Prof.	1	Sunil Kumar	135300	16236	0	1000	10824	0	163360	1960320	0	15154	181848	2142168
<b>Total</b>			<b>135300</b>	<b>16236</b>	<b>0</b>	<b>1000</b>	<b>10824</b>	<b>0</b>	<b>163360</b>	<b>1960320</b>	<b>0</b>	<b>15154</b>	<b>181848</b>	<b>2142168</b>
<b>Department of Hotel and Tourism Management</b>														
Professor	1	Sanjeev Kumar (On Deputation)	144200	17304	0	1000	11536	0	174040	2088480	0	16150	193800	2282280
<b>Total</b>			<b>144200</b>	<b>17304</b>	<b>0</b>	<b>1000</b>	<b>11536</b>	<b>0</b>	<b>174040</b>	<b>2088480</b>	<b>0</b>	<b>16150</b>	<b>193800</b>	<b>2282280</b>
<b>Total 44</b>			<b>5424580</b>	<b>1664083</b>	<b>0</b>	<b>41000</b>	<b>412176</b>	<b>0</b>	<b>7541839</b>	<b>90502068</b>	<b>141468</b>	<b>507091</b>	<b>7782708</b>	<b>98284776</b>
Provision for A/increment for filled up posts			162737							1952844		16274	195288	2148132
Provision for DA for all posts @ 10% (5+5%)				542458						6509496		54246	650952	7160448
7th CPC arrears due to fixation of pay etc.										2000000			2000000	2000000
<b>G.TOTAL</b>			<b>5587317</b>	<b>2206541</b>	<b>0</b>	<b>41000</b>	<b>412176</b>	<b>0</b>	<b>7541839</b>	<b>100964408</b>	<b>141468</b>	<b>577611</b>	<b>8628948</b>	<b>109593356</b>
										Round Off		<b>100964500</b>	<b>8629100</b>	<b>109593400</b>



**INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)**

**Detailed Calculations of Salary for sanctioned Post Budget Estimate for the Financial Year 2023-24 (As per 7th CPC)**

Post	No. of Posts	Name	Teaching Staff										Grand Total (Col. No. 11+14)	
			Basic	DA	SP	MA	HRA	IR	Total	12 Months	Pen. C	NFS		12 Month Pen. C & NFS
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>Department of English</b>														
Professor	1	Vacant	144200	54796	0	1000	4740	0	204736	2456832	0	19900	238800	2695632
Asso. Prof.	2	Vacant	131400	49932	0	1000	4640	0	186972	4487328	0	36266	435192	4922520
<b>Total</b>			<b>275600</b>	<b>104728</b>	<b>0</b>	<b>2000</b>	<b>9380</b>	<b>0</b>	<b>391708</b>	<b>6944160</b>	<b>0</b>	<b>56166</b>	<b>673992</b>	<b>7618152</b>
<b>Department of Hindi</b>														
Asso. Prof.	1	Vacant	131400	49932	0	1000	4640	0	186972	2243664	0	18133	217596	2461260
Asstt. Prof.	2	Vacant	57700	21926	0	1000	2160	0	82786	1986864	0	15925	191100	2177964
<b>Total</b>			<b>189100</b>	<b>71858</b>	<b>0</b>	<b>2000</b>	<b>6800</b>	<b>0</b>	<b>269758</b>	<b>4230528</b>	<b>0</b>	<b>34058</b>	<b>408696</b>	<b>4639224</b>
<b>Department of History</b>														
Assoc. Prof.	2	Vacant	131400	49932	0	1000	4640	0	186972	4487328	0	36266	435192	4922520
Asstt. Prof.	3	Vacant	57700	21926	0	1000	2160	0	82786	2980296	0	23888	286656	3266952
<b>Total</b>			<b>189100</b>	<b>71858</b>	<b>0</b>	<b>2000</b>	<b>6800</b>	<b>0</b>	<b>269758</b>	<b>7467624</b>	<b>0</b>	<b>60154</b>	<b>721848</b>	<b>8189472</b>
<b>Department of Geography</b>														
Professor	1	Vacant	144200	54796	0	1000	4740	0	204736	2456832	0	19900	238800	2695632
Asso. Prof.	1	Vacant	131400	49932	0	1000	4640	0	186972	2243664	0	18133	217596	2461260
Asstt. Prof.	3	Vacant	57700	21926	0	1000	2160	0	82786	2980296	0	23888	286656	3266952
<b>Total</b>			<b>333300</b>	<b>126654</b>	<b>0</b>	<b>3000</b>	<b>11540</b>	<b>0</b>	<b>474494</b>	<b>7680792</b>	<b>0</b>	<b>61921</b>	<b>743052</b>	<b>8423844</b>
<b>Department of Economics</b>														
Professor	1	Vacant	144200	54796	0	1000	4740	0	204736	2456832	0	19900	238800	2695632
Asstt. Prof.	2	Vacant	131400	49932	0	1000	4640	0	186972	4487328	0	36266	435192	4922520
<b>Total</b>			<b>275600</b>	<b>104728</b>	<b>0</b>	<b>2000</b>	<b>9380</b>	<b>0</b>	<b>391708</b>	<b>6944160</b>	<b>0</b>	<b>56166</b>	<b>673992</b>	<b>7618152</b>
<b>Department of Commerce</b>														
Professor	1	Vacant	144200	54796	0	1000	4740	0	204736	2456832	0	19900	238800	2695632
Asso. Prof.	2	Vacant	131400	49932	0	1000	4640	0	186972	4487328	0	36266	435192	4922520
Asstt. Prof.	7	Vacant	57700	21926	0	1000	2160	0	82786	6954024	0	55738	668856	7622880
<b>Total</b>			<b>333300</b>	<b>126654</b>	<b>0</b>	<b>3000</b>	<b>11540</b>	<b>0</b>	<b>474494</b>	<b>13898184</b>	<b>0</b>	<b>111904</b>	<b>1342848</b>	<b>15241032</b>
<b>Department of Law</b>														
Professor	1	Vacant	144200	54796	0	1000	4740	0	204736	2456832	0	19900	238800	2695632
Asso. Prof.	2	Vacant	131400	49932	0	1000	4640	0	186972	4487328	0	36266	435192	4922520
Asstt. Prof.	4	Vacant	57700	21926	0	1000	2160	0	82786	3973728	0	31850	382200	4355928
<b>Total</b>			<b>333300</b>	<b>126654</b>	<b>0</b>	<b>3000</b>	<b>11540</b>	<b>0</b>	<b>474494</b>	<b>10917888</b>	<b>0</b>	<b>88016</b>	<b>1056192</b>	<b>11974080</b>
<b>Department of Mathematics</b>														
Asso. Prof.	1	Vacant	131400	49932	0	1000	4640	0	186972	2243664	0	18133	217596	2461260
Asstt. Prof.	2	Vacant	57700	21926	0	1000	2160	0	82786	1986864	0	15925	191100	2177964
<b>Total</b>			<b>189100</b>	<b>71858</b>	<b>0</b>	<b>2000</b>	<b>6800</b>	<b>0</b>	<b>269758</b>	<b>4230528</b>	<b>0</b>	<b>34058</b>	<b>408696</b>	<b>4639224</b>
<b>Department of Physical Education</b>														
Professor	1	Vacant	144200	54796	0	1000	4640	0	204636	2455632	0	19900	238800	2694432
Asstt. Prof.	1	Vacant	57700	21926	0	1000	2160	0	82786	994432	0	7963	95556	1088988
<b>Total</b>			<b>201900</b>	<b>76722</b>	<b>0</b>	<b>2000</b>	<b>6800</b>	<b>0</b>	<b>287422</b>	<b>3449064</b>	<b>0</b>	<b>27863</b>	<b>334356</b>	<b>3783420</b>
<b>Department of Social Work</b>														
Asso. Prof.	1	Vacant	131400	49932	0	1000	4640	0	186972	2243664	0	18133	217596	2461260
Asstt. Prof.	2	Vacant	57700	21926	0	1000	2160	0	82786	1986864	0	15925	191100	2177964
<b>Total</b>			<b>189100</b>	<b>71858</b>	<b>0</b>	<b>2000</b>	<b>6800</b>	<b>0</b>	<b>269758</b>	<b>4230528</b>	<b>0</b>	<b>34058</b>	<b>408696</b>	<b>4639224</b>
<b>Department of CSE</b>														
Professor	1	Vacant	144200	54796	0	1000	4740	0	204736	2456832	0	19900	238800	2695632
Asstt. Prof.	6	Vacant	57700	21926	0	1000	2160	0	82786	5960592	0	47776	573312	6533904
<b>Total</b>			<b>201900</b>	<b>76722</b>	<b>0</b>	<b>2000</b>	<b>6900</b>	<b>0</b>	<b>287522</b>	<b>8417424</b>	<b>0</b>	<b>67676</b>	<b>812112</b>	<b>9229536</b>
<b>Department of B. Tech</b>														
Asstt. Prof.	3	Vacant	57700	21926	0	1000	2160	0	82786	2980296	0	23888	286656	3266952
<b>Total</b>			<b>57700</b>	<b>21926</b>	<b>0</b>	<b>1000</b>	<b>2160</b>	<b>0</b>	<b>82786</b>	<b>2980296</b>	<b>0</b>	<b>23888</b>	<b>286656</b>	<b>3266952</b>

Post	No. of Posts	Name	Basic	DA	SP	MA	HRA	IR	Total	12 Months	Pen. C	NPS	12 Month Pen. C & NPS	Grand Total (Col. No. 11+14)
			4	5	6	7	8	9	10	11	12	13	14	15
1	2	3												
<b>Department of Management</b>														
Professor	1	Vacant	144200	54796	0	1000	4740	0	204736	2456832	0	19900	238800	2695632
Asso. Prof.	1	Vacant	131400	49932	0	1000	4640	0	186972	2243664	0	18133	217596	2461260
<b>Total</b>			<b>275600</b>	<b>104728</b>	<b>0</b>	<b>2000</b>	<b>9380</b>	<b>0</b>	<b>391708</b>	<b>4700496</b>	<b>0</b>	<b>38033</b>	<b>456396</b>	<b>5156892</b>
<b>Department of Physics</b>														
Asso. Prof.	1	Vacant	131400	49932	0	1000	4640	0	186972	2243664	0	18133	217596	2461260
Asstt. Prof.	6	Vacant	57700	21926	0	1000	2160	0	82786	5960592	0	47776	573312	6533904
<b>Total</b>			<b>189100</b>	<b>71858</b>	<b>0</b>	<b>2000</b>	<b>6800</b>	<b>0</b>	<b>269758</b>	<b>8204256</b>	<b>0</b>	<b>65909</b>	<b>790908</b>	<b>8995164</b>
<b>Department of Chemistry</b>														
Professor	1	Vacant	144200	54796	0	1000	4740	0	204736	2456832	0	19900	238800	2695632
Asstt. Prof.	6	Vacant	57700	21926	0	1000	2160	0	82786	5960592	0	47776	573312	6533904
<b>Total</b>			<b>201900</b>	<b>76722</b>	<b>0</b>	<b>2000</b>	<b>6900</b>	<b>0</b>	<b>287522</b>	<b>8417424</b>	<b>0</b>	<b>67676</b>	<b>812112</b>	<b>9229536</b>
<b>Department of Botany</b>														
Professor	1	Vacant	144200	54796	0	1000	4740	0	204736	2456832	0	19900	238800	2695632
Asso. Prof.	1	Vacant	131400	49932	0	1000	4640	0	186972	2243664	0	18133	217596	2461260
Asstt. Prof.	4	Vacant	57700	21926	0	1000	2160	0	82786	3973728	0	31850	382200	4355928
<b>Total</b>			<b>333300</b>	<b>126654</b>	<b>0</b>	<b>3000</b>	<b>11540</b>	<b>0</b>	<b>474494</b>	<b>8674224</b>	<b>0</b>	<b>69883</b>	<b>838596</b>	<b>9512820</b>
<b>Department of Zoology</b>														
Professor	1	Vacant	144200	54796	0	1000	4740	0	204736	2456832	0	19900	238800	2695632
Asso. Prof.	2	Vacant	131400	49932	0	1000	4640	0	186972	4487328	0	36266	435192	4922520
Asstt. Prof.	3	Vacant	57700	21926	0	1000	2160	0	82786	2980296	0	23888	286656	3266952
<b>Total</b>			<b>333300</b>	<b>126654</b>	<b>0</b>	<b>3000</b>	<b>11540</b>	<b>0</b>	<b>474494</b>	<b>9924456</b>	<b>0</b>	<b>80054</b>	<b>960648</b>	<b>10885104</b>
<b>Department of H &amp; T MGMT</b>														
Asso. Prof.	1	Vacant	131400	49932	0	1000	4640	0	186972	2243664	0	18133	217596	2461260
Asstt. Prof.	4	Vacant	57700	21926	0	1000	2160	0	82786	3973728	0	31850	382200	4355928
<b>Total</b>			<b>189100</b>	<b>71858</b>	<b>0</b>	<b>2000</b>	<b>6800</b>	<b>0</b>	<b>269758</b>	<b>6217392</b>	<b>0</b>	<b>49983</b>	<b>599796</b>	<b>6817188</b>
<b>Department of Pharmaceutical Sciences</b>														
Professor	1	Vacant	144200	54796	0	1000	4740	0	204736	2456832	0	19900	238800	2695632
Asstt. Prof.	2	Vacant	57700	21926	0	1000	2160	0	82786	2980296	0	23888	286656	3266952
<b>Total</b>			<b>201900</b>	<b>76722</b>	<b>0</b>	<b>2000</b>	<b>6800</b>	<b>0</b>	<b>269758</b>	<b>4412736</b>	<b>0</b>	<b>35825</b>	<b>429900</b>	<b>4842636</b>
<b>Department of Psychology</b>														
Asso. Prof.	1	Vacant	131400	49932	0	1000	4640	0	186972	2243664	0	18133	217596	2461260
Asstt. Prof.	1	Vacant	57700	21926	0	1000	2160	0	82786	993432	0	7963	95556	1088988
<b>Total</b>			<b>189100</b>	<b>71858</b>	<b>0</b>	<b>2000</b>	<b>6800</b>	<b>0</b>	<b>269758</b>	<b>3237096</b>	<b>0</b>	<b>26096</b>	<b>313152</b>	<b>3550248</b>
<b>Department of Biotechnology</b>														
Asso. Prof.	1	Vacant	131400	49932	0	1000	4640	0	186972	2243664	0	18133	217596	2461260
Asstt. Prof.	1	Vacant	57700	21926	0	1000	2160	0	82786	993432	0	7963	95556	1088988
<b>Total</b>			<b>189100</b>	<b>71858</b>	<b>0</b>	<b>2000</b>	<b>6800</b>	<b>0</b>	<b>269758</b>	<b>3237096</b>	<b>0</b>	<b>26096</b>	<b>313152</b>	<b>3550248</b>
<b>Department of Political Science</b>														
Asso. Prof.	1	Vacant	131400	49932	0	1000	4640	0	186972	2243664	0	18133	217596	2461260
Asstt. Prof.	1	Vacant	57700	21926	0	1000	2160	0	82786	993432	0	7963	95556	1088988
<b>Total</b>			<b>189100</b>	<b>71858</b>	<b>0</b>	<b>2000</b>	<b>6800</b>	<b>0</b>	<b>269758</b>	<b>3237096</b>	<b>0</b>	<b>26096</b>	<b>313152</b>	<b>3550248</b>
<b>Institute of Public Policy and Good Governance/deptt. Of Public Administration</b>														
Asstt. Prof.	1	Vacant	57700	21926	0	1000	4640	0	85266	1023192	0	7963	95556	1118748
<b>Total</b>			<b>57700</b>	<b>21926</b>	<b>0</b>	<b>1000</b>	<b>4640</b>	<b>0</b>	<b>85266</b>	<b>1023192</b>	<b>0</b>	<b>7963</b>	<b>95556</b>	<b>1118748</b>
<b>Dean Student Welfare Office</b>														
Asstt. Prof.	1	Vacant	57700	21926	0	1000	4640	0	85266	1023192	0	7963	95556	1118748
<b>Total</b>			<b>57700</b>	<b>21926</b>	<b>0</b>	<b>1000</b>	<b>4640</b>	<b>0</b>	<b>85266</b>	<b>1023192</b>	<b>0</b>	<b>7963</b>	<b>95556</b>	<b>1118748</b>
<b>Total</b>														
<b>97</b>														
Provision for A/increment for filled up posts														
Provision for DA for all posts @ 10% (5+5%)														
<b>G.TOTAL</b>			<b>5271746</b>	<b>2456736</b>	<b>0</b>	<b>49000</b>	<b>181240</b>	<b>0</b>	<b>7293356</b>	<b>150690792</b>	<b>0</b>	<b>1216079</b>	<b>14592948</b>	<b>165283740</b>
										<b>Round off</b>	<b>150690800</b>	<b>14593000</b>	<b>165283800</b>	

**INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)**

**Detailed Calculations of Salary for sanctioned Post Budget Estimate for the Financial Year 2023-2024 (As per 7th PC)**

Non-Teaching Staff														
Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Spl Allowance & (CA+WA)	Total	Total for 12 Months Salary	Pen. C	NPS	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 11+14)
			4	5	6	7	8	9	10	11	12	13	14	15
1	2	3												
Vice-Chancellor	1	Jaya Parkash Yadav	218200	82916	5000	1000	0	0	307116	3685392	21820	0	261840	3947232
Registrar	1	Parmod Kumar	188200	71516	0	1000	0	0	260716	3128592	18820	0	225840	3354432
Finance Officer	1	Parveen Kumar Yadav	78500	29830	0	1000	6280	0	115610	1387320	20000	0	240000	1627320
Accounts Officer	1	Satya Narain	65200	24776	0	1000	5216	0	96192	1154304	0	8998	107976	1262280
Deputy Registrar	1	Sanjeev Kumar	83600	31768	0	1000	6688	0	123056	1476672	8360	0	100320	1576992
Deputy Registrar	1	Mohit Rewari	81200	30856	0	1000	6496	0	119552	1434624	0	11206	134472	1569096
Deputy Registrar	1	Naveen Kumar Piplani	81200	30856	0	1000	6496	0	119552	1434624	0	11206	134472	1569096
Assistant Registrar	1	Anshu	57800	21964	0	1000	4624	0	85388	1024656	0	7976	95712	1120368
Assistant Registrar	1	Naveen Nagpal	57800	21964	0	1000	4624	0	85388	1024656	0	7976	95712	1120368
Assistant Registrar	1	Mukesh Kumar	56100	21318	0	1000	4488	0	82906	994872	5610	0	67320	1062192
Librarian	1	Ashok Kumar	144000	54720	0	1000	11520	0	211240	2534880	0	19872	238464	2773344
Assistant Librarian	1	Sharmila Kumari (On Deductional)	57700	21926	0	1000	4616	0	85242	1022904	0	7963	95556	1118460
Library Attendant	1	Meer Singh	45900	17442	0	1000	3672	0	68014	816168	4590	0	55080	871248
Library Attendant	1	Ram Singh	45900	17442	0	1000	3672	0	68014	816168	4590	0	55080	871248
Superintendent	1	Devki	46200	17556	0	1000	3696	0	68452	821424	0	6376	76512	897936
Superintendent	1	Payal Rani	46200	17556	0	1000	3696	0	68452	821424	0	6376	76512	897936
Superintendent	1	Yogesh	44900	17062	0	1000	3592	0	66554	798648	0	6196	74352	873000
Dy. Supdt	1	Devender Singh	43600	16568	0	1000	3488	0	64656	775872	0	6017	72204	848076
Dy. Supdt	1	Abhishek	43600	16568	0	1000	3488	0	64656	775872	0	6017	72204	848076
Personal Assistant	1	Preeti Kalra	43600	16568	0	1000	3488	0	64656	775872	0	6017	72204	848076
Assistant	1	Hukam Chand	35300	13414	0	1000	2824	0	52538	630456	3530	0	42360	672816
Assistant	1	Ravindra	38700	14706	0	1000	3096	0	57502	690024	0	5341	64092	754116
Assistant	1	Sandeep Kumar	36500	13870	0	1000	2920	0	54290	651480	0	5037	60444	711924
Assistant	1	Sahi Ram	29700	11286	0	1000	2376	0	44362	532344	2970	0	35640	567984
Assistant	1	Anil Dahiya	38700	14706	0	1000	3096	0	57502	690024	0	5341	64092	754116
Assistant	1	Ram Mukesh Yadav	35400	13452	0	1000	2832	4885	57569	690828	0	4885	58620	749448
Assistant	1	Manish Saini	35400	13452	0	1000	2832	0	52684	632208	0	4885	58620	690828
Assistant	1	Jitender	35400	13452	0	1000	2832	0	52684	632208	0	4885	58620	690828
Assistant	1	Lekh Ram	35400	13452	0	1000	2832	0	52684	632208	0	4885	58620	690828

Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Spl Allowance & (CA+WA)	Total	Total for 12 Months Salary	Pen. C	NPS	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 11+14)
Assistant	1	Sunil Malik	35400	13452	0	1000	2832	0	52684	632208	0	4885	58620	690828
Assistant	1	Manjeet Singh	36500	13870	0	1000	2920	0	54290	651480	0	5037	60444	711924
Assistant	1	Pahlad Kumar	36500	13870	0	1000	2920	0	54290	651480	0	5037	60444	711924
Assistant	1	Deepak Kumar	33400	12692	0	0	2672	0	48764	585168	3340	0	40080	625248
Assistant	1	Anil Kumar Yadav	35400	13452	0	1000	2832	0	52684	632208	0	4885	58620	690828
Assistant	1	Hanuwant Singh	35400	13452	0	1000	2832	0	52684	632208	0	4885	58620	690828
Assistant	1	Baljeet Singh	35400	13452	0	1000	2832	0	52684	632208	0	4885	58620	690828
Assistant	1	Sanjeev Kumar	35400	13452	0	1000	2832	0	52684	632208	0	4885	58620	690828
Clerk	1	Vikash	27100	10298	0	1000	2168	0	40566	486792	0	3740	44880	531672
Clerk	1	Laxmi Narain	35000	13300	0	1000	2800	0	52100	625200	3500	0	42000	667200
Clerk	1	Ajay Rana	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960
Clerk	1	Kamal Panwar	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960
Clerk	1	Kapil Dhama	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960
Clerk	1	Hanuman	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960
Clerk	1	Suraj Kumar Dahiya	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960
Clerk	1	Poonam	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960
Clerk	1	Seema Yadav	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960
Clerk	1	Rita Rani	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960
Clerk	1	Uger Sain	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960
Clerk	1	Dinesh Singh	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960
Clerk	1	Dev Kumar	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960
Clerk	1	Maninder Kumar	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960
Clerk	1	Radha	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960
Clerk	1	Sudhir Kumar	25200	9576	0	1000	2016	0	37792	453504	0	3478	41736	495240
Clerk	1	Ashok Kumar	22400	8512	0	1000	1800	0	33712	404544	0	3091	37092	441636
Clerk	1	Rajesh Kumar	22400	8512	0	1000	1800	0	33712	404544	0	3091	37092	441636
Clerk	1	Vijay Singh	27600	10488	0	1000	2208	0	41296	495552	0	3809	45708	541260
Clerk	1	Hanuman Singh Sen	28000	10640	0	1000	2240	0	41880	502560	0	3864	46368	548928
Clerk	1	Suresh Kumar	30500	11590	0	1000	2440	0	45530	546360	0	4209	50508	596868
Clerk	1	Devender Kumar	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960
Lab Attendant	1	Ravi Kumar	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960
Lab Attendant	1	Sunil	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960
Lab Attendant	1	Akash Yadav (1)	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960

Name of Post	No. of Posts	Name of Officer/Official	Basic	DA	SP	MA	HRA	Spl Allowance & (CA+WA)	Total	Total for 12 Months Salary	Pen. C	NPS	Total for 12 Months Pen. & NPS	Grand Total (Col. No. 11+14)		
Lab Attendant	1	Akash Yadav (2)	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960		
Lab Attendant	1	Bharti Yadav	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960		
Lab Attendant	1	Monu	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960		
Lab Attendant	1	Narender Kumar	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960		
Lab Attendant	1	Amit Kumar	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960		
Lab Attendant	1	Dheeraj Kumar	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960		
Lab Attendant	1	Rohit (1)	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960		
Lab Attendant	1	Rohit (2)	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960		
Lab Attendant	1	Chander Shekar	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960		
Lab Attendant	1	Mukesh Kumar	21100	8018	0	1000	1800	0	31918	383016	0	2912	34944	417960		
Athletic Coach (Male)	1	Devender Dhaka	49000	18620	0	1000	3920	0	72540	870480	0	6762	81144	951624		
Sub Divisional Engineer	1	Satish Mittal (On Deductional)	126600	48108	0	1000	10128	0	185836	2230032	12660	0	151920	2381952		
Junior Engineer	1	Surender Singh	50500	19190	0	1000	4040	0	74730	896760	0	6969	83628	980388		
Junior Engineer	1	Anil Nain	36500	13870	0	1000	2920	0	54290	651480	0	5037	60444	711924		
Assistant Security Officer	1	Ramesh Kumar	42300	16074	0	1000	3384	0	62758	753096	4230	0	50760	803856		
Security Guard	1	Ashok Kumar	33100	12578	0	1000	2648	1065	50391	604692	3310	0	39720	644412		
Security Guard	1	Tek Ram	30600	11628	0	1000	2448	1065	46741	560892	3060	0	36720	597612		
Sweeper	1	Kamal Singh	39600	15048	0	1000	3168	1065	59881	718572	3960	0	47520	766092		
<b>TOTAL</b>	<b>80</b>		<b>3329400</b>	<b>1265172</b>	<b>5000</b>	<b>79000</b>	<b>236880</b>	<b>8080</b>	<b>4923532</b>	<b>59082384</b>	<b>124350</b>	<b>304628</b>	<b>5147736</b>	<b>64230120</b>		
Provision for A/increment for already filled up posts @3%																
Provision for expected two DA installments (5+5%)= 10%																
<b>G. TOTAL</b>			<b>3429282</b>	<b>1603106</b>	<b>5000</b>	<b>79000</b>	<b>236880</b>	<b>8080</b>	<b>5028408</b>	<b>63916672</b>	<b>134338</b>	<b>348410</b>	<b>5577896</b>	<b>69494568</b>		
Round off										<b>63920000</b>					<b>5588000</b>	<b>69500000</b>

**INDIRA GANDHI UNIVERSITY, MEERPUR (REWARI)**

**Detailed Calculations of Salary for sanctioned Post Budget Estimate for the Financial Year 2023-2024 (As per 7th PC)**

Non-Teaching Staff														
Name of Post	No. of Posts	Name of Officer/ Official	Basic	DA	SP	MA	HRA	Spl Allowance	Total	Total for 12 Months Salary	Pen . C	NPS	Total for 12 Months	Grand Total (Col. No. 11+14)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Controller of Exams.	1	Vacant	144200	54796	0	1000	11536	0	211532	2538384	0	19900	238800	2777184
Director	1	Vacant	144200	54796	0	1000	11536	0	211532	2538384	0	19900	238800	2777184
Executive Engineer	1	Vacant	67700	25726	0	1000	5416	0	99842	1198104	0	9343	112116	1310220
Secretary to Vice-Chancellor	1	Vacant	57700	21926	0	1000	4616	0	85242	1022904	0	7963	95556	1118460
System Analyst	1	Vacant	57700	21926	0	1000	4616	0	85242	1022904	0	7963	95556	1118460
Medical Officer (Male)	1	Vacant	53100	20178	0	1000	4248	0	78526	942312	0	7328	87936	1030248
Programmer	1	Vacant	53100	20178	0	1000	4248	0	78526	942312	0	7328	87936	1030248
Training & Placement Officer	1	Vacant	53100	20178	0	1000	4248	0	78526	942312	0	7328	87936	1030248
Superintendent	2	Vacant	44900	17062	0	1000	3592	0	66554	1597296	0	12392	148704	1746000
Private Secretary to Vice-Chancellor	1	Vacant	35400	13452	0	1000	2832	0	52684	632208	0	4885	58620	690828
Landscape Officer	1	Vacant	35400	13452	0	1000	2832	0	52684	632208	0	4885	58620	690828
Junior Engineer	1	Vacant	35400	13452	0	1000	2832	0	52684	632208	0	4885	58620	690828
Assistant	3	Vacant	35400	13452	0	1000	2832	0	52684	1896624	0	14655	175860	2072484
Security Officer	1	Vacant	35400	13452	0	1000	2832	0	52684	632208	0	4885	58620	690828
Manager Hospitality	1	Vacant	35400	13452	0	1000	2832	0	52684	632208	0	4885	58620	690828
Data Entry Operator	1	Vacant	19900	7562	0	1000	1800	0	30262	363144	0	2746	32952	396096
Store Keeper	1	Vacant	35400	13452	0	1000	2832	0	52684	632208	0	4885	58620	690828
Transport Supervisor	1	Vacant	35400	13452	0	1000	2832	0	52684	632208	0	4885	58620	690828
Assistant Director Youth Welfare	1	Vacant	35400	13452	0	1000	2832	0	52684	632208	0	4885	58620	690828
Supervisor Youth Welfare	1	Vacant	35400	13452	0	1000	2832	0	52684	632208	0	4885	58620	690828
Staff Nurse	1	Vacant	35400	13452	0	1000	2832	0	52684	632208	0	4885	58620	690828
Warden	3	Vacant	35400	13452	0	1000	2832	0	52684	1896624	0	14655	175860	2072484
Hostel Supervisor	2	Vacant	35400	13452	0	1000	2832	0	52684	1264416	0	9770	117240	1381656
Lab Technician	4	Vacant	35400	13452	0	1000	2832	0	52684	2528832	0	19540	234480	2763312
Yoga Teacher	1	Vacant	29200	11096	0	1000	2336	0	43632	523584	0	4030	48360	571944
Care Taker	1	Vacant	19900	7562	0	1000	1800	0	30262	363144	0	2746	32952	396096

Name of Post	No. of Posts	Name of Officer/ Official	Basic	DA	SP	MA	HRA	Spl Allowance	Total	Total for 12 Months Salary	Pen . C	NPS	Total for 12 Months	Grand Total (Col. No. 11+14)
Hostel Care Taker (Female)	1	Vacant	19900	7562	0	1000	1800	0	30262	363144	0	2746	32952	396096
Stenographer	1	Vacant	25500	9690	0	1000	2040	0	38230	458760	0	3519	42228	500988
Sanitary Inspector	1	Vacant	25500	9690	0	1000	2040	0	38230	458760	0	3519	42228	500988
Steno Typist	5	Vacant	19900	7562	0	1000	1800	0	30262	1815720	0	13730	164760	1980480
Clerk	13	Vacant	19900	7562	0	1000	1800	0	30262	4720872	0	35698	428376	5149248
Library Attendants	1	Vacant	19900	7562	0	1000	1800	0	30262	363144	0	2746	32952	396096
Daftri	1	Vacant	19900	7562	0	1000	1800	0	30262	363144	0	2746	32952	396096
Peon	11	Vacant	16900	6422	0	1000	1800	440	26562	3506184	0	25652	307824	3814008
Security Guard	2	Vacant	16900	6422	0	1000	1800	440	26562	637488	0	4664	55968	693456
Mali	2	Vacant	16900	6422	0	1000	1800	440	26562	637488	0	4664	55968	693456
Water Man	1	Vacant	16900	6422	0	1000	1800	440	26562	318744	0	2332	27984	346728
Groundman	2	Vacant	16900	6422	0	1000	1800	440	26562	637488	0	4664	55968	693456
Sweeper	2	Vacant	16900	6422	0	1000	1800	440	26562	637488	0	4664	55968	693456
Driver	4	To Be Filled up on DC Rate	25500	0	0	0	0	0	25500	1224000	0	0	0	1224000
<b>TOTAL</b>	<b>82</b>		<b>1517700</b>	<b>567036</b>	<b>0</b>	<b>39000</b>	<b>123520</b>	<b>2640</b>	<b>2249896</b>	<b>44045784</b>	<b>0</b>	<b>327781</b>	<b>3933372</b>	<b>47979156</b>
Provision for A/increment for already filled up posts @3%														
Provision for expected two DA installments (5+5%)= 10%														
<b>G. TOTAL</b>														
														<b>4093100</b>
<b>Round Off</b>														<b>50342600</b>

# Indira Gandhi University, Meerpur-Rewari

## Buildings/Construction Works (Existing/Continued/Proposed Works) - Part-1

Annexure- A-I

Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2021-22	Budget Estimates 2022-23	Revised Budget 2022-23	Actual Expenses upto Dec-2022	Estimates for Last quarter 01.01.2023 to 31.03.2023	Budget Estimates 2023-24
1	Construction of Campus School (Through PWD) (Approved estimated cost Rs. 835.04 Lacs vide letter no. VC-778 Dt. 15.02.2011) Revision of Provision under process	16	401977	-	4,50,00,000	-	-	-	4,50,00,000
2	Residences Type-IV/Library( Const. of 02 floors on Type IV and One Floor on Library by HPHC)	16	403007	1,20,37,000	3,10,00,000	2,00,00,000	-	2,00,00,000	2,50,00,000
3	Water Supply and Sewage Disposal system through HPHC	16	403004	47,65,555	7,50,00,000	1,10,00,000	-	1,10,00,000	5,00,00,000
4	Const. of Girl's Hostel (Estimated cost Rs. 2257 lacs approved through CPWD)	16	401995	2,77,88,912	11,00,00,000	5,00,00,000	2,00,00,000	3,00,00,000	5,00,00,000
5	Construction of Life Science Block I (CV Raman) with multistories Floors+Const. of Life Science Block II Dr. Hargobind Khorana Block - CPWD	16	403027	8,64,66,443	30,00,00,000	3,00,00,000	-	3,00,00,000	15,00,00,000
6	Construction of V.C. Residence	16	403023	-	2,80,00,000	-	-	-	-
7	Construction of Sports Stadium of (Indoor and Outdoor) Through HPPC	16	403013	4,25,71,400	10,70,00,000	3,00,00,000	-	3,00,00,000	4,00,00,000
8	Providing and fixing of furniture in labs/classroom/halls/offices, etc.	16	401983	18,08,383	-	-	-	-	-
9	Construction of Boosting Station for enhancing the water capacity of IGU (Through HPHC) admin. Approval accorded for Rs. 182.66 lacs	16	401772	-	-	-	-	1,10,00,000	10,00,000
<b>TOTAL (Part-1)</b>				<b>17,54,37,693</b>	<b>69,60,00,000</b>	<b>14,10,00,000</b>	<b>2,00,00,000</b>	<b>13,20,00,000</b>	<b>36,10,00,000</b>
<b>Proposed Construction Works - Part 2</b>									
10	Construction of Residence for Registrar	16	401994	-	2,50,00,000	-	-	-	2,50,00,000
11	Administrative Block (Budget Estimates - Rs. 41.02 Crore)	16	403016	-	10,00,00,000	-	-	-	40,00,00,000
12	Hostel for Boys (Budget Estimate- Rs. 107.06 Crore)	16	403019	-	5,00,00,000	-	-	-	10,00,00,000
13	Erection of Substation for Electrification	16	401993	-	1,00,00,000	-	-	-	1,00,00,000
14	Construction of Boundary Wall around Regional Centre/IGU	16	401979	-	1,00,00,000	-	-	-	50,00,000
15	Auditorium cum Convention Centre (Budget Estimate- Rs. 44.83 Crores)	16	401757	-	-	-	-	-	20,00,00,000
16	Hostel for Girls' excluding under construction (Budget Estimates- Rs. 55.0 Crore)	16	401760	-	-	-	-	-	20,00,00,000
17	Construction of CIF, Dept. Of Pharmacy, Animal House, Mass communication, Art& Crafts and Center for Traditional medicine, Yoga & Naturopathy (Budget Estimates- Rs. 97.48 Crore)	16	401762	-	-	-	-	-	10,00,00,000
18	Staff Residences for Teaching & Non-Teaching of University (Total-248 Nos.) (Budget Estimates- Rs. 73.40 Crore)	16	401764	-	-	-	-	-	5,00,00,000
19	Const. Of Teaching Block for Humanities (Budget Estimate- Rs. 73.40 Crore)	16	401765	-	-	-	-	-	20,00,00,000
20	VIP Guest House (Budget Estimate- Rs. 17.96 Crore)	16	401766	-	-	-	-	-	5,00,00,000
21	Incubation Center, Innovation Center & Center for Enterpruenership (Budget Estimates Under process)	16	401767	-	-	-	-	-	2,00,00,000
22	Setting up of Synthetic Athletic Track (Tentative Estimate- Rs. 1200 lakhs)	16	401769	-	-	-	-	-	8,00,00,000
23	Construction of Additional raw water storage cum sedimentation tank (Tentative cost - Rs. 350 lakhs)	16	401770	-	-	-	-	-	2,00,00,000
24	Engineering Branch Office	16	401760	-	25,000	-	-	-	50,00,000



Sr. No.	Head of Account	M Code	S Code	Actual Expenses 2021-22	Budget Estimates 2022-23	Revised Budget 2022-23	Actual Expenses upto Dec-2022	Estimates for Last quarter 01.01.2023 to 31.03.2023	Budget Estimates 2023-24
25	Provision for lift and fire fighting system in under construction Girls' Hostel	16	401761						2,50,00,000
26	Construction of Security Post & Boundry wall of Girls' Hostel including earthfilling in Hostel compound	16	401763						2,00,00,000
<b>TOTAL (Part-2)</b>				-	19,50,25,000	-	-	-	1,51,00,00,000
<b>Maintenance Works Part - 3</b>									
27	Electrification /upgradation	16	401997	7,49,615	60,00,000	4,27,260	4,27,260	-	80,00,000
28	Const./Minor Works (Shed/Toilets or any amendments)	16	401757	-	50,00,000	-	-	-	50,00,000
29	Misc. and Unspecified works	16	403011	8,43,063	50,00,000	5,47,149	5,47,149	-	50,00,000
<b>TOTAL (Part-3)</b>				15,92,678	1,60,00,000	9,74,409	9,74,409	-	1,80,00,000
<b>Total (Part 1+2+3)</b>				17,70,30,371	90,70,25,000	14,19,74,409	2,09,74,409	13,20,00,000	1,88,90,00,000

## Indira Gandhi University, Meerpur-Rewari

Schedule "A"							
Strength of the Establishment of the University Teaching							
Sr. No.	Deptt.	Name of Post	No. of Posts			Pay Scale in Rs.	Remarks
			Sancti- oned	Filled	Vacant		
1	English	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	4	4	-	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur *1 post transferred to Hindi Dept. (03* x Asstt. Prof. promoted as Professor under CAS & 01* x Asstt. Professor promoted under CAS)
2	Hindi	Professor	-	-	-	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 *01 post has been transferred to dept. Of Pharmaceutical Sciences.
		Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	2	-	2	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 **01 post is transferred from Eng. Dept.
3	History	Professor	-	-	-	Rs. 144200-218200 (FPL-14)	01 post of Associate Prof. sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014. As per resolution no. 15th of 10th meeting of EC held on 07.07.2016 (CP-11 & 12) Annexure VIII(CP-13 to 15) one (01) post of Assoc. Prof. needs to be got upgraded as Prof., but approval of Govt. not received till date.
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014. One (01) post of Assoc. Prof. is transferred to Deptt. of Pharmaceutical Science. vide memo no. 20/9-2013 UNP (1) dated 28.12.2022
		Assistant Professor	4	1	3	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (01 x Asstt. Prof. placed stage II under CAS)
4	Geography	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	2	1	1	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 *01 post is transferred from CSE
		Assistant Professor	3	-	3	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 *01 post is transferred from CSE dept.

5	Economics	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
		Associate Professor	2	2	-	Rs. 131400-217100 (FPL-13A)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 *01 post is transferred to dept. of Hindi
		Assistant Professor	4	2	2	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*02 Asstt. Prof. placed at stage III under CAS)
6	Commerce	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	18	11	7	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*01 x Asstt. Prof. promoted as Professor under CAS & *04 x Asstt. Prof. Promoted as Assoc. Prof. under CAS, *03 x Asstt. Prof. placed at stage III under CAS, and *03 x Asstt. Prof. placed at stage II under CAS)
7	Law	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Assistant Professor	4	-	4	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
8	Mathematics	Professor	1	1	-	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
		Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014.
		Assistant Professor	7	5	2	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*02 Assistant Prof. promoted as Professor under CAS. (*01 Assistant Prof. promoted as Associate Professore under CAS, *01 Asstt. Prof. placed at stage III under CAS, & *01 Asstt. Prof. placed at stage II under CAS)
9	Education	Professor	-	-	-	Rs. 144200-218200 (FPL-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014. One Post of Professor is transferred to Physical Education
		Associate Professor	-	-	-	Rs. 131400-217100 (FPL-13A)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014. *One Post of Associate Professor is transferred to Deptt. Of Social Work. *One (01) post is transferred to Mangement Deptt.
		Assistant Professor	-	-	-	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014. One Post of Assistant Professor is transferred to Deptt. Of Social Work, 01 post transferred to Public Admin., Furthermore, one post transferred back to Edu. Dept. Furthermore, one post transferred to Inst. of Public Policy Good Governance/Dept of Public Admin. , 01 post transferred to Psychology, 01 post to Social Work.

10	CSE	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
		Associate Professor	2	2	-	Rs. 131400-217100 (FPL-13A)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur *01 post transferred to Geography, 01 post is taken from Hindi, 01 post transfer to Chemistry Dept., *1 post for CSE for B.Tech. Engg. Program (*2 x Assoc. Prof. promoted as Prof. under CAS)
10	B.Tech.	Assistant Professor	7	1	6	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur *01 post is transferred to Geography department (*1 x Asstt. Prof. Is placed in stage III under CAS)
		Asstt. Prof.	3	-	3	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	03 Post Sanctioned for B.Tech Programme vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
11	Management	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
		Associate Professor	3	2	1	Rs. 131400-217100 (FPL-13A)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur *1 post is transferred from Edu. Dept.
		Assistant Professor	4	4	-	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur *2 post transferred to Pharmaceutical Sciences (*3 x Asstt. Prof. in Stage II under CAS)
12	Physics	Professor	1	1	-	Rs. 144200-218200 (FPL-14)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Associate Professor	2	1	1	Rs. 131400-217100 (FPL-13A)	Two posts sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018. One (01) Post is transferred from Retail Mgmt. To Physics, 01 post transferred to Dept. of Psychology
		Assistant Professor	6	-	6	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018 (02 posts transferred from PG Diploma in Retail Mgmt.)
13	Chemistry	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Associate Professor	2	2	-	Rs. 131400-217100 (FPL-13A)	Two posts sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018. One (01) post of Associate Professor transferred to Deptt. Of Yoga, *01 post is taken from CSE dept., 01 post transferred back from Yoga, 01 post is transferred to Dept. Of Biotechnology
		Assistant Professor	6	-	6	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018, (*02 posts transferred from PG Diploma in Retail Mgmt.)
14	Botany	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018 One (01) post of Associate Professor transferred to Deptt. Of Biotechnology
		Assistant Professor	4	-	4	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
15	EY	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
		Associate Professor	2	-	2	Rs. 131400-217100 (FPL-13A)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018

15	Zoology	Assistant Professor	3	-	3	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018. <b>One (01) post of Assistant Professor transferred to Deptt. Of Biotechnology</b>
16	Hotel and Tourism Management	Professor	1	1	-	Rs. 144200-218200 (FPL-14)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018 ( <b>Dr. Sanjeev Kumar, Prof. On deputation from MDU, Rohtak</b> )
		Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	Two posts sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018. <b>One (01) post of Associate Professor is transferred to Deptt. Of Political Science</b>
		Assistant Professor	4	-	4	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
17	Physical Edu.	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	<b>One (01) Post of Professor is transferred from Deptt. Of Education</b>
		Assistant Professor	1	-	1	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur ( <b>*01 post is transferred from PG Diploma in Retail Mgmt.</b> )
18	Pharmaceutical Sciences	Professor	1	-	1	Rs. 144200-218200 (FPL-14)	<b>One post of Prof. transferred from Dept. of Hindi</b>
		Associate Professor	1	1	-	Rs. 131400-217100 (FPL-13A)	<b>One (01) Post of Associate Professor is transferred from Deptt. of History</b>
		Assistant Professor	2	-	2	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	<b>02 post transferred from Deptt. Of Management</b>
19	Environmental Science	Associate Professor	1	1	0	Rs. 131400-217100 (FPL-13A)	<b>One (01) Post of Associate Professor is transferred from Deptt. Of Mathematics</b>
20	Social Work	Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	<b>One (01) Post of Associate Professor is transferred from Deptt. Of Education</b>
		Assistant Professor	2	-	2	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	<b>Two (02) Posts of Assistant Professor transferred from Deptt. Of Education</b>
21	Psychology	Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	<b>One (01) Post of Associate Professor is transferred from Deptt. Of Physics</b>
		Assistant Professor	1	-	1	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	<b>One post of Assistant Prof. is transferred from Dept. Of Education</b>
22	Yoga	Associate Professor	-	-	-	Rs. 131400-217100 (FPL-13A)	<b>One (01) Post of Associate Professor is transferred from Deptt. Of Chemistry and then transferred back to Dept. Of Chemistry , and also cancelled one post of Assoc. Prof. In Yoga</b>
23	Biotechnology	Associate Professor	2	1	1	Rs. 131400-217100 (FPL-13A)	<b>One (01) Post of Associate Professor is transferred from Deptt. Of Botany. One (01) post transferred from Dept. Of Chemistry</b>
		Assistant Professor	1	-	1	Rs. 57700-182400 (FPL-10) Rs. 68900-205500 (FPL-11) Stage II (CAS) Rs. 79800-211500 (FPL-12) Stage III (CAS) Rs. 131400-217100 (FPL-13A) Stage IV (CAS) Rs. 144200-218200 (FPL-14) Stage V (CAS)	<b>One (01) Post of Assistant Professor is transferred from Deptt. Of Zoology</b>
24	Political	Associate Professor	1	-	1	Rs. 131400-217100 (FPL-13A)	<b>One (01) Post of Associate Professor is transferred from Deptt. Of Hotel &amp; Tourism Management</b>
25	PG Dip. in Retail	Associate Professor	-	-	-	Rs. 131400-217100 (FPL-13A)	<b>One post is transferred to Dept. Of Physics</b>
		Assistant Professor	-	-	-	Rs. 57700-182400 (FPL-10)	<b>One post is transferred to Physical Education, 02 posts transferred to Physics, 02 posts transferred to Chemistry</b>

26	Institute of Public & Goods Govt. / Dept. of Public Adm.	Assistant Professor	1	-	1	Rs. 57700-182400 (FPL-10)	One post of Assistant Prof. is transferred from Dept. Of Education
27	DSW Office	Assistant Professor	1	-	1	Rs. 57700-182400 (FPL-10)	One post of Assistant Prof. is transferred from Dept. Of Hindi
		<b>Total</b>	141	44	97		

## Indira Gandhi University, Meerpur-Rewari

### Schedule "B"

#### Strength of the Establishment of the University Non-Teaching

Sr. No.	Name of Post	No. of Posts			Functional pay level/ Pay Scale	Remarks
		Sancti- oned	Filled	Vacant		
1	Vice-Chancellor	1	1	-	210000/- fixed with the existing special allowance of Rs. 5000/- per month (Entry Level Pay)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
2	Registrar	1	1	-	Rs. 144200/- (Level-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
3	Controller of Examination	1	-	1	Rs. 144200/- (Level-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
4	Director	1	-	1	Rs. 144200/- (Level-14)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
5	Finance Officer	1	1	-	Rs. 57700/- (level - 10)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
6	Librarian	1	1	-	Rs. 144200/- (Level-14)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
7	Assistant Librarian	1	1	-	Rs. 57700/- (level - 10)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur ( <b>Filled up through Deputation</b> )
8	Deputy Registrar	3	3	-	Rs. 78800/- (Level - 12)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013 & no. 20/9-2013 UNP(1), dated 30/01/2014
9	Secretary to Vice-Chancellor	1	-	1	Rs. 57700/- (level - 10)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
10	Executive Engg.	1	-	1	Rs. 67700/- (Level - 11)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 & (*01 x EE engaged on Contract Basis)

11	System Analyst	1	-	1	Rs. 57700/- (Level - 11)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
12	Medical Officer (Male)	1	-	1	Rs. 53100/- (Level - 9)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
13	Sub Divisional Engineer	1	1	-	Rs. 53100/- (Level - 9)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
14	Assistant Registrar	3	3	-	RS. 56100/- (Level- 10)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013 & no. 20/9-2013 UNP(1), dated 30/01/2014
15	Programmer	1	-	1	Rs. 53100/- (Level - 9)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
16	Accounts Officer	1	1	-	Rs. 53100/- (Level - 9)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
17	Private Secretary to Vice-Chancellor	1	-	1	Rs. 35400/- (Level - 6)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
18	Superintendent	5	3	2	Rs. 44900/- (Level- 7)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
19	Landscape Officer	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
20	Deputy Superintendent	2	2	0	Rs. 35400/- (Level - 6)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
21	Personal Assistant	1	1	-	Rs. 35400/- (Level - 6)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013
22	Junior Engg.	3	2	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
23	Security Officer	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
24	Manager Hospitality	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur



25	Assistant	20	17	3	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
26	Data Entry Operator	1	-	1	Rs. 19900/- (Level - 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
27	Store Keeper	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
28	Transport Supervisor	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
29	Assistant Director Youth Welfare	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
30	Supervisor Youth Welfare	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*01 x SYW engaged on Contract Basis)
31	Athletic Coach (Male)	1	1	-	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
32	Assistant Security Officer	1	1	-	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
33	Staff Nurse	1	-	1	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Proposal for creation of post sent to Govt. vide no. Estt./1562 dt. 15.11.2013
34	Warden	3	-	3	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
35	Hostel Supervisor	2	-	2	Rs. 35400/- (Level - 6)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*01 x HS engaged on Contract Basis)
36	Yoga Teacher	1	-	1	Rs. 29200/- (Level - 5)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
37	Care Taker	1	-	1	Rs. 19900/- (Level - 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur (*01 x CT engaged on Contract Basis)
38	Hostel Care Taker (Female)	1	-	1	Rs. 19900/- (Level - 2)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014
39	Steno Grapher	1	-	1	Rs. 19900/- (Level - 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
40	Sanitary Inspector	1	-	1	Rs. 25500/- (Level - 4)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur

41	Steno Typist	5	-	5	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Proposal for creation of post sent to Govt. vide no.Estt./1562 dt. 15.11.2013
42	Clerk	35	22	13	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 30/01/2014 & Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
43	Library Attendants	3	2	1	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
44	Lab Attendant	13	13	-	Rs. 19900/- (Level- 2)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
45	Daftiri	1	-	1	Rs. 18000/- (Level- 1)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
46	Peon	11	-	11	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur & Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
47	Security Guard	4	2	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
48	Mali	2	-	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
49	Water Man	1	-	1	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
50	Groundmen	2	-	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
51	Sweeper	3	1	2	Rs. 16900/- (Level- DL)	Carried forward as already sanctioned in favour of Indira Gandhi Post Graduate Regional Centre, Meerpur
52	Driver	4	-	4	Rs. 25500/- (Level- 4)	Sanctioned by Principal Secretary to Govt. Haryana, Higher Education Department, Chandigarh vide memo no. 20/9-2013 UNP(1), dated 20/09/2013 (TO BE OUTSOURCED AS PER CS INSTRUCTIONS)
53	Training & Placement Officer	1	-	1	Rs. 53100/- (Level- 9)	Sanctioned vide memo no. 18/41-2019 UNP(2) E-47799 dated 07.10.2022 & FD Haryana UO No. 60/28/2022-3FDH/20132 dated 29.09.2022
54	Lab Technician	4	-	4	Rs. 35400/- (Level - 6)	Sanctioned vide Memo No. 28/2-2018 UNP(1) dated 29.06.2018
<b>Total</b>		<b>162</b>	<b>80</b>	<b>82</b>		

# Indira Gandhi University, Meerpur-Rewari

## Statement Showing Year Wise Detail of the Grants (PLAN) Sanction

### Grants Received from State Government

Sr. No.	Year	Sanction No.	Date	Amount
<b>PLAN</b>				
1	2015-16	2/12-2015 UNP(4)	01.05.2015	4,50,00,000
2	2015-16	2/12-2015 UNP(4)	04.08.2015	3,60,00,000
3	2015-16	2/12-2015 UNP(4)	06.11.2015	4,50,00,000
4	2015-16	2/12-2015 UNP(4)	04.02.2016	5,40,00,000
<b>Total</b>				<b>18,00,00,000</b>
5	2016-17	2/15-2016 UNP(4)	13.05.2016	4,50,00,000
6	2016-17	2/15-2016 UNP(4)	11.08.2016	3,60,00,000
7	2016-17	2/15-2016 UNP(4)	22.11.2016	4,50,00,000
8	2016-17	2/15-2016 UNP(4)	09.03.2017	5,40,00,000
<b>Total</b>				<b>18,00,00,000</b>
9	2017-18	2/2-2017 UNP(4)	01.06.2017	4,50,00,000
10	2017-18	2/2-2017 UNP(4)	14.07.2017	3,60,00,000
11	2017-18	2/2-2017 UNP(4)	02.11.2017	4,50,00,000
12	2017-18	2/2-2017 UNP(4)	01.03.2018	5,40,00,000
<b>Total</b>				<b>18,00,00,000</b>
13	2018-19	2/8-2018 UNP(4)	01.06.2018	5,50,00,000
14	2018-19	2/8-2018 UNP(4)	28.08.2018	4,40,00,000
15	2018-19	2/8-2018 UNP(4)	07.12.2018	5,50,00,000
16	2018-19	2/8-2018 UNP(4)	15.02.2019	4,60,00,000
<b>Total</b>				<b>20,00,00,000</b>
17	2019-20	2/6-2019 UNP(4)	03.08.2019	4,40,00,000
18	2019-20	2/6-2019 UNP(4)	31.10.2019	5,50,00,000
19	2019-20	2/6-2019 UNP(4)	09.12.2019	5,50,00,000
20	2019-20	2/6-2019 UNP(4)	12.03.2020	6,60,00,000
<b>Total</b>				<b>22,00,00,000</b>
21	2020-21	2/6-2020 UNP(4)	06.02.2021	6,60,00,000
<b>Total</b>				<b>6,60,00,000</b>
22	2021-22	2/12-2021 UNP (4)	25.05.2021	8,75,00,000
23	2021-22	2/12-2021 UNP (4)	06.08.2021	1,25,00,000
24	2021-22	2/12-2021 UNP (4)	14.10.2021	2,50,00,000
25	2021-22	2/12-2021 UNP (4)	29.12.2021	2,50,00,000
<b>Total</b>				<b>15,00,00,000</b>
26	2022-23	2/6-2022 UNP (4)	04.05.2022	4,50,00,000
27	2022-23	2/6-2022 UNP (4)	15.07.2022	3,60,00,000
28	2022-23	2/6-2022 UNP (4)	14.12.2022	4,50,00,000
29	2022-23	2/6-2022 UNP (4)	21.02.2023	5,40,00,000 *
<b>Total</b>				<b>18,00,00,000</b>
30	2023-24			<b>20,00,00,000 *</b>

\* Proposed grant to be received

## Indira Gandhi University, Meerpur-Rewari

### Department Wise Actual Students Strength 2021-22, 2022-23 & Tentative for 2023-24

Sr. No.	Name of Course	Intake	Actual 2021-22	Actual 2022-23	Tentative 2023-24
<b>Existing Courses (A)</b>					
1	M.A. English (P)	60	55	60	60
2	M.A. English (F)	60	54	42	60
3	M.A. History (P)	60	61	61	60
4	M.A. History (F)	60	52	57	60
5	M.A. Economics (P)	40	36	38	40
6	M.A. Economics (F)	38	32	34	38
7	MA Hindi (P)	60	46	60	60
8	MA Hindi (F)	60	37	34	60
9	M.Sc-Mathematics (P)	50	51	50	50
10	M.Sc-Mathematics (F)	50	47	47	50
11	M.Sc-Mathematics with CS(P)	40	40	40	40
12	M.Sc-Mathematics with CS(F)	40	38	38	40
13	M.Sc. Geography (P)	45	35	48	45
14	M.Sc. Geography (F)	45	18	29	45
15	M. Com 2 year (P)	60	62	61	60
16	M. Com 2 year (F)	60	60	58	60
17	M.Com Hons. (1 <sup>st</sup> Sem.)	60	62	60	60
18	M.Com Hons. (3 <sup>rd</sup> Sem.)	60	63	52	60
19	M.Com Hons. (5 <sup>th</sup> Sem.)	52	57	52	52
20	M.Com Hons. (7 <sup>th</sup> Sem.)	52	45	41	52
21	M.Com Hons. (9 <sup>th</sup> Sem.)	41	44	38	41
22	MBA (P)	60	60	60	60
23	MBA(F)	60	31	50	60
24	MCA (1 <sup>ST</sup> Sem.)	60	60	60	60
25	MCA (3 <sup>rd</sup> Sem.)	60	45	46	60
26	MCA (3 <sup>rd</sup> Sem.) Lateral Entry	0	7	0	0
27	LLB – (3 year)-1 <sup>st</sup> Year Morning	60	80	26	60
28	LLB – (3 year)-2nd Year Morning	60	64	80	60
29	LLB – (3 year)-3rd Year Morning	60	63	66	60
30	M. Sc. Physics (P)	60	32	60	60
31	M. Sc. Physics (F)	60	18	60	60
32	M. Sc. Chemistry (P)	60	60	55	60
33	M. Sc. Chemistry (F)	55	60	54	55
34	B. Tech (CSE) 1st Sem.	60	61	60	60
35	B.Tech (CSE) Lateral Entry 3rd Sem.	12	38	0	12
36	B. Tech (CSE) 3rd Sem.	60	26	59	60
37	B. Tech (CSE) 5th Sem.	60	34	34	60
38	B. Tech (CSE) 7th Sem.	60	0	26	60
39	B.H.M.C.T. 1st Year	60	0	26	60

Sr. No.	Name of Course	Intake	Actual 2021-22	Actual 2022-23	Tentative 2023-24
<b>Existing Courses (A)</b>					
40	B.H.M.C.T. 2nd Year	26	0	0	26
41	B.H.M.C.T. 3rd Year	0	9	0	0
42	B.H.M.C.T. 4th Year	60	15	6	60
43	M.Sc. Zoology 1st Year	40	29	39	40
44	M.Sc. Zoology 2nd Year	40	27	28	40
45	M.Sc. Botany 1st Year	40	28	37	40
46	M.Sc. Botany 2nd Year	40	26	23	40
47	M.A. Pol. Science 1st Year	60	60	60	60
48	M.A. Pol. Science 2nd Year	60	54	57	60
49	B. Pharma 1st Year	60	69	69	60
50	B. Pharma 2nd Year	60	67	65	60
51	B. Pharma 2nd Year Lateral Entry	10	0	10	10
52	B. Pharma 3rd Year	60	50	66	60
53	B. Pharma 4th Year	60	52	47	60
54	M.Sc. (Environmental Science) P	20	21	20	20
55	M.Sc. (Environmental Science) F	20	14	15	20
56	M.Sc. Yoga (P)	60	22	60	60
57	M.Sc. Yoga (F)	60	26	17	60
58	M.Sc. Biotechnology 1st Year	20	18	16	20
59	M.Sc. Biotechnology 2nd Year	20	17	17	20
60	M. Social Work 1st Year	20	19	25	20
61	M. Social Work 2nd Year	20	16	16	20
62	M. Sc. Psychology 1st Year	30	21	30	30
63	M. Sc. Psychology 2nd Year	30	17	19	30
64	P.G. Diploma in Vedic Healing Chants	30	0	0	30
65	PG Diploma in Yoga and Naturopathy	30	0	0	30
<b>Total (A)</b>		<b>3036</b>	<b>2411</b>	<b>2564</b>	<b>3036</b>

# Indira Gandhi University, Meerpur-Rewari

Tentative Fee Structure per Student for the Session 2022-23

## Grant Account Cash Book

## Student Fund Cash Book (DSW)

Sl. No.	Courses	No. of Students	Admission		Development		Security, Caution & Insurance		Magazine		Diploma		Medical		Regn./ Cycle		House		Ident		Labort		Digitals		Exam		Grant		Students		Alumni		A. Fund		Holiday		Sports		NSS		Youth		Student		Student		Student		Film		R.K.		Fund		Student		Grand		
			Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt	Rate	Fee Amt
1	M.A. English (P)	1	50	360	2500	500	50	20	20	30	300	300	20	10	10	0	150	800	4820	100	500	360	50	100	20	80	100	10	10	220	70	1620	6440																										
2	M.A. English (F)	1	0	360	2500	0	50	20	20	30	100	100	20	10	10	0	150	800	4070	100	500	360	50	100	20	80	100	10	10	220	70	1620	5690																										
3	M.A. History (P)	1	50	360	2500	500	50	20	20	30	300	300	20	10	10	0	150	800	4820	100	500	360	50	100	20	80	100	10	10	220	70	1620	6440																										
4	M.A. History (F)	1	0	360	2500	0	50	20	20	30	100	100	20	10	10	0	150	800	4070	100	500	360	50	100	20	80	100	10	10	220	70	1620	5690																										
5	M.A. Economics (P)	1	50	360	2500	500	50	20	20	30	300	300	20	10	10	0	150	800	4820	100	500	360	50	100	20	80	100	10	10	220	70	1620	6440																										
6	M.A. Economics (F)	1	0	360	2500	0	50	20	20	30	100	100	20	10	10	0	150	800	4070	100	500	360	50	100	20	80	100	10	10	220	70	1620	5690																										
7	MA Hindi (P)	1	50	360	2500	500	50	20	20	30	300	300	20	10	10	0	150	800	4820	100	500	360	50	100	20	80	100	10	10	220	70	1620	6440																										
8	MA Hindi (F)	1	0	360	2500	0	50	20	20	30	100	100	20	10	10	0	150	800	4070	100	500	360	50	100	20	80	100	10	10	220	70	1620	5690																										
9	M.Sc. Mathematics (P)	1	50	420	6500	500	50	20	20	30	300	300	20	10	10	0	150	800	4070	100	500	360	50	100	20	80	100	10	10	220	70	1620	20690																										
10	M.Sc. Mathematics (F)	1	0	420	6500	0	50	20	20	30	100	100	20	10	10	0	150	800	10980	100	500	360	50	100	20	80	100	10	10	220	70	1620	11850																										
11	M.Sc. Math with CS (P)	1	50	480	17000	500	50	20	20	30	300	300	20	10	10	0	150	800	19820	100	500	360	50	100	20	80	100	10	10	220	70	1620	21440																										
12	M.Sc. Math with CS (F)	1	0	480	17000	0	50	20	20	30	100	100	20	10	10	0	150	800	19070	100	500	360	50	100	20	80	100	10	10	220	70	1620	11850																										
13	M.Sc. Geography (P)	1	50	420	6500	500	50	20	20	30	300	300	20	10	10	0	150	800	10980	100	500	360	50	100	20	80	100	10	10	220	70	1620	20690																										
14	M.Sc. Geography (F)	1	0	420	6500	0	50	20	20	30	100	100	20	10	10	0	150	800	10230	100	500	360	50	100	20	80	100	10	10	220	70	1620	11850																										
15	M.Sc. Physics (P)	1	50	420	6500	500	50	20	20	30	300	300	20	10	10	0	150	800	10980	100	500	360	50	100	20	80	100	10	10	220	70	1620	20690																										
16	M.Sc. Physics (F)	1	0	420	6500	0	50	20	20	30	100	100	20	10	10	0	150	800	10230	100	500	360	50	100	20	80	100	10	10	220	70	1620	11850																										
17	M.Sc. Chemistry (P)	1	50	420	6500	500	50	20	20	30	300	300	20	10	10	0	150	800	10980	100	500	360	50	100	20	80	100	10	10	220	70	1620	20690																										
18	M.Sc. Chemistry (F)	1	0	420	6500	0	50	20	20	30	100	100	20	10	10	0	150	800	10230	100	500	360	50	100	20	80	100	10	10	220	70	1620	11850																										
19	M. Com 2 year (P)	1	50	420	6000	500	50	20	20	30	300	300	20	10	10	0	150	800	8820	100	500	360	50	100	20	80	100	10	10	220	70	1620	10440																										
20	M. Com 2 year (F)	1	0	420	6000	0	50	20	20	30	100	100	20	10	10	0	150	800	8070	100	500	360	50	100	20	80	100	10	10	220	70	1620	9690																										
21	M.Com Hons. (1 <sup>st</sup> Sem.)	1	50	420	6000	500	50	20	20	30	300	300	20	10	10	0	150	800	8820	100	500	360	50	100	20	80	100	10	10	220	70	1620	10440																										
22	M.Com Hons. (2 <sup>nd</sup> Sem.)	1	0	420	6000	0	50	20	20	30	100	100	20	10	10	0	150	800	8070	100	500	360	50	100	20	80	100	10	10	220	70	1620	9690																										
23	M.Com Hons. (3 <sup>rd</sup> Sem.)	1	0	420	6000	0	50	20	20	30	100	100	20	10	10	0	150	800	7070	100	500	360	50	100	20	80	100	10	10	220	70	1620	8690																										
24	M.Com Hons. (4 <sup>th</sup> Sem.)	1	0	420	6000	0	50	20	20	30	100	100	20	10	10	0	150	800	7070	100	500	360	50	100	20	80	100	10	10	220	70	1620	8690																										
25	M.Com Hons. (5 <sup>th</sup> Sem.)	1	0	420	6000	0	50	20	20	30	100	100	20	10	10	0	150	800	7070	100	500	360	50	100	20	80	100	10	10	220	70	1620	8690																										
26	M.Com Hons. (6 <sup>th</sup> Sem.)	1	0	420	6000	0	50	20	20	30	100	100	20	10	10	0	150	800	7070	100	500	360	50	100	20	80	100	10	10	220	70	1620	8690																										
27	MBA (P)	1	50	480	32000	500	50	20	20	30	300	300	20	10	10	0	150	2000	36020	100	500	360	50	100	20	80	100	10	10	220	70	1620	37640																										
28	MBA (F)	1	0	480	32000	0	50	20	20	30	100	100	20	10	10	0	150	2000	35270	100	500	360	50	100	20	80	100	10	10	220	70	1620	36890																										
29	MCA (1 <sup>st</sup> Sem.)	1	50	480	17000	500	50	20	20	30	300	300	20	10	10	0	150	2000	21020	100	500	360	50	100	20	80	100	10	10	220	70	1620	22640																										
30	MCA (2 <sup>nd</sup> Sem.)	1	0	480	17000	0	50	20	20	30	100	100	20	10	10	0	150	2000	20270	100	500	360	50	100	20	80	100	10	10	220	70	1620	21890																										
31	LLB - 1 <sup>st</sup> Year (Morning)	1	50	360	5000	500	50	20	20	30	300	300	20	10	10	0	150	800	7820	100	500	360	50	100	20	80	100	10	10	220	70	1620	9440																										
32	LLB - 2 <sup>nd</sup> Year (Morning)	1	0	360	5000	0	50	20	20	30	100	100	20	10	10	0	150	800	7070	100	500	360	50	100	20	80	100	10	10	220	70	1620	8690																										
33	LLB - 3 <sup>rd</sup> Year (Morning)	1	0	360	4000	0	50	20	20	30	100	100	20	10	10	0	150	800	6070	100	500	360	50	100	20	80	100	10	10	220	70	1620	7690																										
34	B.Tech 1st Sem.	1	50	1000	35000	500	50	20	20	30	300	300	20	10	10	0	150	11860	2000	51020	100	500	360	50	100	20	80	100	10	10	220	70	1620	52640																									

S.	Courses	No. of Stud	Adm Fee	Tuition Fee	Develop ment	Security/ Caution & Earnest	Curricu lum	Magazine	Dispen sa	Medical Regu/ Cent.	Cycle	House Examina	Ident. Card	Labour/ Practic e/Field work	Digitize	Exam A/c Cash	Grant	Students Group Insurance	Alumni Associati on	A. Fund	Holiday	Sports	NSS	Youth Red Cross	Student Welfare	Student Aid & Union	Student Film Club	R.K. Student Fund	Grand Total		
																														Fee Amt	Fee Amt
34	B.Tech 3rd Sem.	1	0	1000	35000	0	50	20	20	30	100	10	10	11860	150	2000	50270	100	500	360	50	100	20	80	100	10	10	1620	51890		
35	B.Tech 5th Sem.	1	0	1000	35000	0	50	20	20	30	100	10	10	11860	150	2000	50270	100	500	360	50	100	20	80	100	10	10	1620	51890		
36	B.Tech 7th Sem.	1	0	1000	35000	0	50	20	20	30	100	10	10	11860	150	2000	50270	100	500	360	50	100	20	80	100	10	10	1620	51890		
37	B.H.M.C.T. 1st Year	1	0	480	35000	0	50	20	20	30	100	10	10	2380	150	2000	41020	100	500	360	50	100	20	80	100	10	10	1620	42640		
38	B.H.M.C.T. 2nd Year	1	0	480	35000	0	50	20	20	30	100	10	10	2380	150	2000	40270	100	500	360	50	100	20	80	100	10	10	1620	41890		
39	B.H.M.C.T. 3rd Year	1	0	480	35000	0	50	20	20	30	100	10	10	2380	150	2000	40270	100	500	360	50	100	20	80	100	10	10	1620	41890		
40	B.H.M.C.T. 4th Year	1	0	480	35000	0	50	20	20	30	100	10	10	2380	150	2000	40270	100	500	360	50	100	20	80	100	10	10	1620	41890		
41	M.Sc. Zoology (P)	1	0	420	6500	0	50	20	20	30	300	20	10	2100	150	800	109980	100	500	360	50	100	20	80	100	10	10	220	12600		
42	M.Sc. Zoology (F)	1	0	420	6500	0	50	20	20	30	300	20	10	2100	150	800	109980	100	500	360	50	100	20	80	100	10	10	220	12600		
43	M.Sc. Botany (P)	1	0	420	6500	0	50	20	20	30	300	20	10	2100	150	800	109980	100	500	360	50	100	20	80	100	10	10	220	12600		
44	M.Sc. Botany (F)	1	0	420	6500	0	50	20	20	30	300	20	10	2100	150	800	10230	100	500	360	50	100	20	80	100	10	10	220	12600		
45	M.A. Pol. Science (P)	1	0	360	2500	0	50	20	20	30	300	20	10	0	150	800	4820	100	500	360	50	100	20	80	100	10	10	220	11850		
46	M.A. Pol. Science (F)	1	0	360	2500	0	50	20	20	30	300	20	10	0	150	800	4070	100	500	360	50	100	20	80	100	10	10	220	6440		
47	B. Pharma 1st Year	1	0	480	33000	0	50	20	20	30	300	20	10	2380	150	2000	39020	100	500	360	50	100	20	80	100	10	10	220	1620		
48	B. Pharma 2nd Year	1	0	480	33000	0	50	20	20	30	300	20	10	2380	150	2000	38270	100	500	360	50	100	20	80	100	10	10	220	1620		
49	B. Pharma 3rd Year	1	0	480	25000	0	50	20	20	30	300	20	10	2380	150	2000	30270	100	500	360	50	100	20	80	100	10	10	220	1620		
50	B. Pharma 4th Year	1	0	480	25000	0	50	20	20	30	300	20	10	2380	150	2000	30270	100	500	360	50	100	20	80	100	10	10	220	1620		
51	M.Sc. Environmental Sci. (P)	1	0	420	6500	0	50	20	20	30	300	20	10	2100	150	800	109980	100	500	360	50	100	20	80	100	10	10	220	12600		
52	M.Sc. Environmental Sci. (F)	1	0	420	6500	0	50	20	20	30	300	20	10	2100	150	800	10230	100	500	360	50	100	20	80	100	10	10	220	11850		
53	M.Sc. Yoga (P)	1	0	420	6500	0	50	20	20	30	300	20	10	940	150	800	9820	100	500	360	50	100	20	80	100	10	10	220	11440		
54	M.Sc. Yoga (F)	1	0	420	6500	0	50	20	20	30	300	20	10	940	150	800	9070	100	500	360	50	100	20	80	100	10	10	220	10690		
55	M.Sc. Biotechnology (P)	1	0	420	6500	0	50	20	20	30	300	20	10	2100	150	800	109980	100	500	360	50	100	20	80	100	10	10	220	12600		
56	M.Sc. Biotechnology (F)	1	0	420	6500	0	50	20	20	30	300	20	10	2100	150	800	10230	100	500	360	50	100	20	80	100	10	10	220	12600		
57	M.Sc. Psychology (P)	1	0	420	6500	0	50	20	20	30	300	20	10	2100	150	800	109980	100	500	360	50	100	20	80	100	10	10	220	12600		
58	M.Sc. Psychology (F)	1	0	420	6500	0	50	20	20	30	300	20	10	2100	150	800	10230	100	500	360	50	100	20	80	100	10	10	220	11850		
59	M.S.W. (P)	1	0	420	6500	0	50	20	20	30	300	20	10	2100	150	800	109980	100	500	360	50	100	20	80	100	10	10	220	11850		
60	M.S.W. (F)	1	0	420	6500	0	50	20	20	30	300	20	10	2100	150	800	10230	100	500	360	50	100	20	80	100	10	10	220	12600		
61	PG Diploma in Vedic Healing	1	50	420	6500	500	50	20	20	30	300	20	10	2100	150	800	109980	100	500	360	50	100	20	80	100	10	10	220	11850		
62	PG Diploma in Yoga	1	50	420	6500	500	50	20	20	30	300	20	10	2100	150	800	109980	100	500	360	50	100	20	80	100	10	10	220	12600		
Total (A)		62	1380	28420	763000	13800	3100	1240	1240	1660	11600	1240	620	12420	9300	68800	1026510	6200	31000	23330	3100	6200	1240	4960	6200	620	620	13640	4340	100440	1128780

INDIRA GANDHI UNIVERSITY MEERPUR (REWARI)

TENTATIVE FEE STRUCTURE PER STUDENT FOR THE SESSION 2023-24

GRANT ACCOUNT CASH BOOK

STUDENT FUND CASH BOOK (DSW)

S. No.	Courses	No. of Stud	Adm Fee	Tuition Fee	Development Fee	Security & Canteen Fee	Curriculum Fee	Magazine Fee	Dilapara Fee	Medical Regn./C Fee	Cycle Stand Fee	House Exam Fee	Ident. Card Fee	Laboratory Practicum/Field Fee	Digitalization Fee	Exam Fee	Grant A/c Cash Book (A)	Student Group Income	Alumni Association Fee	A. Fund	Holiday Home	Sports Council	NSS	Youth Red Cross	Student Welfare	Student Aid & Union	Student Fund	Film Club	R.K. Fund	Student Fund Cash	Grand Total
1	M.A. English (P)	60	3000	21600	150000	30000	3000	1200	1200	1800	1800	1200	600	600	9000	48000	289200	6000	30000	21600	3000	6000	1200	4800	6000	600	600	13200	4200	97200	386100
2	M.A. English (F)	42	0	15120	105000	0	2100	840	840	1260	4200	420	420	0	6300	33600	170940	4200	21000	15120	2100	4200	3360	4800	4200	420	600	13200	2940	68040	238950
3	M.A. History (P)	61	3050	21960	152500	30500	3050	1220	1220	1830	1830	1220	610	610	9150	48800	294020	6100	30500	21960	3050	6100	1220	4880	6100	610	610	13420	4270	98820	329840
4	M.A. History (F)	57	0	20520	142500	0	2850	1140	1140	1710	5700	570	570	0	8550	45600	231990	5700	28500	20520	2850	5700	1140	4560	5700	570	570	12540	3990	92340	324330
5	M.A. Economics (P)	38	1900	13680	95000	19000	1900	760	760	1140	1140	760	380	380	5700	30400	183160	3800	19000	13680	1900	3800	760	3040	3800	380	380	8360	2660	61560	244720
6	M.A. Economics (F)	34	0	12240	85000	0	1700	680	680	1020	3400	340	340	0	5100	27200	138380	3400	17000	12240	1700	3400	680	2720	3400	340	340	7480	2380	55080	193460
7	M.A. Hindi (P)	60	3000	21600	150000	30000	3000	1200	1200	1800	1800	1200	600	600	9000	48000	289200	6000	30000	21600	3000	6000	1200	4800	6000	600	600	13200	4200	97200	386100
8	M.A. Hindi (F)	34	0	12240	85000	0	1700	680	680	1020	3400	340	340	0	5100	27200	138380	3400	17000	12240	1700	3400	680	2720	3400	340	340	7480	2380	55080	193460
9	M.Sc-Mathematics (P)	50	2500	21000	325000	25000	2500	1000	1000	1500	1500	500	500	500	7500	37600	549000	5000	25000	18000	2500	5000	1000	4000	5000	500	500	11000	3500	81000	630000
10	M.Sc-Mathematics (F)	47	0	19740	305500	0	2350	940	940	1410	4700	470	470	0	98700	7050	480810	4700	23500	16920	2350	4700	940	3760	4700	470	470	10340	3290	76140	556950
11	M.Sc. Math with CS	40	2000	19200	680000	20000	2000	800	800	1200	1200	800	400	400	15200	6000	792800	4000	20000	14400	2000	4000	800	3200	4000	400	400	8800	2800	64800	857600
12	M.Sc. Math with CS	38	0	18240	646000	0	1900	760	760	1140	3800	760	380	380	14440	5700	724660	3800	19000	13680	1900	3800	760	3040	3800	380	380	8360	2660	61560	786220
13	M.Sc. Geography (P)	48	2400	20160	312000	24000	2400	960	960	1440	1440	960	480	480	100800	7200	527040	4800	24000	17280	2400	4800	960	3840	4800	480	480	10560	3360	77760	604800
14	M.Sc. Geography (F)	29	0	12180	188500	0	1450	580	580	870	2900	580	290	290	66900	4350	296670	2900	14500	10440	1450	2900	580	2320	2900	290	290	6380	2030	46980	343650
15	M.Sc. Physics (P)	60	3000	25200	390000	30000	3000	1200	1200	1800	1800	1200	600	600	9000	48000	613800	6000	30000	21600	3000	6000	1200	4800	6000	600	600	13200	4200	97200	756000
16	M.Sc. Physics (F)	60	0	25200	390000	0	3000	1200	1200	1800	1800	1200	600	600	9000	48000	613800	6000	30000	21600	3000	6000	1200	4800	6000	600	600	13200	4200	97200	711000
17	M.Sc. Chemistry (P)	55	2750	23100	357500	27500	2750	1100	1100	1650	1650	550	550	550	8250	43200	540100	5500	27500	19800	2750	5500	1100	4400	5500	550	550	12100	3850	89100	629200
18	M.Sc. Chemistry (F)	54	0	22680	351000	0	2700	1080	1080	1620	1620	540	540	540	8100	41600	552420	5400	27000	19440	2700	5400	1080	4320	5400	540	540	11880	3780	87480	659900
19	M.Com 2 year (P)	61	3050	25620	366000	30500	3050	1220	1220	1830	1830	1220	610	610	128100	9150	639280	6100	30500	21960	3050	6100	1220	4880	6100	610	610	13420	4270	98820	728100
20	M.Com 2 year (F)	58	0	24360	348000	0	2900	1160	1160	1740	5800	1160	580	580	25520	8700	468060	5800	29000	20880	2900	5800	1160	4640	5800	580	580	12760	4060	95960	656200
21	M.Com Hons (1 <sup>st</sup> Sem)	60	3000	25200	360000	30000	3000	1200	1200	1800	1800	1200	600	600	26400	9000	529200	6000	30000	21600	3000	6000	1200	4800	6000	600	600	13200	4200	97200	728100
22	M.Com Hons (3 <sup>rd</sup> Sem)	52	0	21840	312000	0	2660	1040	1040	1560	5200	1040	520	520	22880	7800	419640	5200	26000	18720	2600	5200	1040	4160	5200	520	520	11440	3640	84240	626400
23	M.Com Hons (5 <sup>th</sup> Sem)	52	0	21840	260000	0	2660	1040	1040	1560	5200	1040	520	520	22880	7800	41600	5200	26000	18720	2600	5200	1040	4160	5200	520	520	11440	3640	84240	503880
24	M.Com Hons (7 <sup>th</sup> Sem)	41	0	17220	205000	0	2050	820	820	1230	4100	820	410	410	18040	6150	289870	4100	20500	14760	2050	4100	820	3280	4100	410	410	9020	2870	66420	451880
25	M.Com Hons (9 <sup>th</sup> Sem)	38	0	15960	190000	0	1900	760	760	1140	3800	760	380	380	16720	5700	268660	3800	19000	13680	1900	3800	760	3040	3800	380	380	8360	2660	61560	330220
26	MBA (P)	60	3000	28800	192000	30000	3000	1200	1200	1800	1800	1200	600	600	22800	9000	2161200	6000	30000	21600	3000	6000	1200	4800	6000	600	600	13200	4200	97200	2258400
27	MBA (F)	50	0	24000	160000	0	2500	1000	1000	1500	5000	500	500	500	19000	10000	1768300	5000	25000	18000	2500	5000	1000	4000	5000	500	500	11000	3500	81000	1844500
28	MCA (1 <sup>st</sup> Year)	60	3000	28800	102000	30000	3000	1200	1200	1800	1800	1200	600	600	22800	9000	1261200	6000	30000	21600	3000	6000	1200	4800	6000	600	600	13200	4200	97200	1358400
29	MCA (2nd Year)	46	0	22080	792000	0	2300	920	920	1380	4600	920	460	460	17480	6900	923420	4600	23000	15560	2300	4600	920	3680	4600	460	460	10120	3220	74520	1006640
30	LLB - 1 <sup>st</sup> Year	80	4000	28800	400000	40000	4000	1600	1600	2400	2400	1600	800	800	40000	12000	625600	8000	40000	28800	4000	8000	1600	6400	8000	800	800	17600	5600	129600	755200
31	LLB - 2nd Year	66	0	23760	330000	0	3300	1320	1320	1980	6600	1320	660	660	33000	9900	466620	6600	33000	23760	3300	6600	1320	5280	6600	660	660	14520	4620	106920	573540
32	LLB - 3rd Year	57	0	20520	228000	0	2850	1140	1140	1710	5700	1140	570	570	28500	8550	345990	5700	28500	20520	2850	5700	1140	4560	5700	570	570	12540	3990	92340	438330
33	B.Tech 1st Year	60	3000	60000	210000	30000	3000	1200	1200	1800	1800	1200	600	600	71600	9000	3061200	6000	30000	21600	3000	6000	1200	4800	6000	600	600	13200	4200	97200	3158400
34	B.Tech 2nd Year	59	0	59000	2065000	0	2950	1180	1180	1770	5900	1180	590	590	699740	8850	2965930	5900	29500	21600	2950	5900	1180	4720	5900	590	590	12980	4130	95580	3061510
35	B.Tech 3rd Year	60	0	60000	2100000	0	3000	1200	1200	1800	6000	1200	600	600	71600	9000	3016000	6000	30000	21600	3000	6000	1200	4800	6000	600	600	13200			



S. No.	Courses	No. of Stud	Adm Fee Amt	Tuition Fee Amt	Development Fee Amt	Security & Earnest Money Amt	Curriculum Charges Amt	Magazine Fee Amt	Diploma Fee Amt	Medical Fee Amt	Regn./C. Cycle Fee Amt	House Examn. Fee Amt	Ident. Card Fee Amt	Laboratory/Practical Fee Amt	Digitalization Fee Amt	Exam Fee Amt	Grant A/c Cash Book Amt	Student Group Insurance Amt	Alumni Association Member Fee Amt	A. Fund Home Amt	Holiday Sports Council Fee Amt	NSS Fee Amt	Youth Red Cross Welfare Fee Amt	Student Aid & Stipend Amt	Student Union Fund Amt	Film Club Member Ship Amt	R.K. Fund Book (DSV) Amt	Student Fund (DSV) Amt	Grand Total (A+B)					
																														0	0	0	0	0
38	B.H.M.C.T. 2nd Year	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
39	B.H.M.C.T. 3rd Year	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	B.H.M.C.T. 4th Year	6	0	2880	210000	0	300	120	120	180	600	120	60	60	14280	900	12000	241620	600	3000	2160	300	600	120	480	600	60	60	1320	420	9720	251340		
41	M.Sc. Zoology (P)	39	1950	16380	283500	19500	1950	780	780	1170	11700	780	390	390	81900	5850	312000	428220	39000	19500	14040	1950	3900	780	3900	390	8580	2730	63180	491400				
42	M.Sc. Zoology (F)	28	0	11760	182000	0	1400	560	560	840	2800	560	280	280	58800	4200	22400	286440	2800	14000	10080	1400	2800	560	2240	280	280	6160	1960	45360	331800			
43	M.Sc. Botany (F)	37	1850	15450	240800	18500	1850	740	740	1110	11100	740	370	370	77700	5550	29600	406260	3700	18500	13320	1850	3700	740	2960	370	370	8140	2890	59940	466200			
44	M.Sc. Botany (F)	23	0	9660	149500	0	1150	460	460	690	2300	460	230	230	48300	3450	18400	235290	2300	11500	8280	1150	2300	460	2300	230	230	5060	1610	37260	272550			
45	M.A. Pol. Science (P)	60	3000	21600	150000	30000	3000	1200	1200	1800	18000	1200	600	600	0	9000	48000	289200	6000	30000	3000	6000	1200	4800	600	600	13200	4200	97200	386400				
46	M.A. Pol. Science (F)	57	0	20520	142500	0	2850	1140	1140	1710	5700	1140	570	570	0	8550	45600	231990	5700	28500	20520	2850	5700	1140	4560	570	570	12540	3990	92340	324330			
47	B. Pharma 1st Year	69	3450	33120	2277000	34500	3450	1380	1380	2070	20700	1380	690	690	164220	10350	138000	2692380	6900	34500	24840	3450	6900	1380	5200	690	690	14300	4550	106920	2104740			
48	B. Pharma 2nd Year	65	0	31200	2145000	0	3250	1300	1300	1950	6500	1300	650	650	154700	9750	130000	2487850	6500	32500	23400	3250	6500	1300	5280	6600	660	660	14520	4620	106920	2104740		
49	B. Pharma 3rd Year	66	0	31680	1650000	0	3300	1320	1320	1980	6600	1320	660	660	157080	9900	132000	1997820	6600	33000	23760	3300	6600	1320	5280	6600	660	660	14520	4620	106920	2104740		
50	B. Pharma 4th Year	47	0	22560	1175000	0	2350	940	940	1410	4700	940	470	470	111860	7050	94000	1422690	4700	23500	16920	2350	4700	940	3760	470	470	10340	3290	76140	1498830			
51	B. Pharma 2nd Year Int	10	0	4800	330000	0	500	200	200	300	1000	200	100	100	23800	1500	20000	382700	1000	5000	3600	500	1000	200	800	1000	100	100	2200	700	16200	398900		
52	M.Sc. EVS (P)	20	1000	8400	130000	10000	1000	400	400	600	6000	400	200	200	42000	3000	16000	215600	2000	10000	7200	1000	2000	400	1600	2000	200	200	4400	1400	32400	252000		
53	M.Sc. EVS (F)	15	0	6300	97500	0	750	300	300	450	1500	300	150	150	31500	2250	12000	153450	1500	7500	5400	750	1500	300	1200	1500	150	150	3300	1050	24300	177750		
54	M.Sc. Yoga (P)	60	3000	23200	390000	30000	3000	1200	1200	1800	18000	1200	600	600	56400	9000	48000	589200	6000	30000	21600	3000	6000	1200	4800	6000	600	600	13200	4200	97200	686400		
55	M.Sc. Yoga (F)	17	0	7140	110500	0	850	340	340	510	1700	340	170	170	15880	2550	13600	154190	1700	8500	6120	850	1700	340	1360	1700	170	170	3740	1190	27540	181730		
56	M.Sc. Biotechnology (P)	16	800	6720	104000	8000	800	320	320	480	4800	320	160	160	33600	2400	12800	175680	1600	8000	6120	800	1600	320	1280	1600	160	160	3520	1120	25920	201600		
57	M.Sc. Biotechnology (F)	17	0	7140	110500	0	850	340	340	510	1700	340	170	170	35700	2550	13600	175910	1700	8500	6120	850	1700	340	1360	1700	170	170	3740	1190	27540	201450		
58	M.Sc. Psychology (P)	30	1500	12600	195000	15000	1500	600	600	900	9000	600	300	300	63000	4500	24000	329400	3000	15000	10800	1500	3000	600	2400	3000	300	300	6600	2100	48600	378000		
59	M.Sc. Psychology (F)	19	0	7980	123500	0	950	380	380	570	1900	380	190	190	39900	2850	15200	194370	1900	9500	6840	950	1900	380	1520	1900	190	190	4180	1380	30780	225150		
60	M.S.W. (P)	25	1250	10500	162500	12500	1250	500	500	750	7500	500	250	250	52500	3750	20000	274580	2500	12500	9000	1250	2500	500	2000	2500	250	250	5500	1750	40500	315000		
61	M.S.W. (F)	16	0	6720	104000	0	800	320	320	480	1600	320	160	160	33600	2400	12800	163680	1600	8000	5760	800	1600	320	1280	1600	160	160	3520	1120	25920	189600		
62	PG Diploma in Vedic Healing Chants	30	1500	12600	195000	15000	1500	600	600	900	9000	600	300	300	63000	4500	24000	329400	3000	15000	10800	1500	3000	600	2400	3000	300	300	6600	2100	48600	378000		
63	PG Diploma in Yoga & Naturopathy	30	1500	12600	195000	15000	1500	600	600	900	9000	600	300	300	63000	4500	24000	329400	3000	15000	10800	1500	3000	600	2400	3000	300	300	6600	2100	48600	378000		
	Total (A)	2681	64750	1237540	32139000	647200	134050	53620	53620	80450	527100	53620	26810	26810	517260	402150	2996800	43816000	268100	1340500	965160	134050	268100	53620	214480	268100	26810	26810	589320	187670	4343220	47959280		



Details of employees going to retire during the Financial Year 2023-24

Sr. No.	Name of Employee	Designation	Date of Superannuation
NIL			